

# PPLM Financials

FY19 (July 1, 2018 - June 30, 2019)

## REVENUE

Third-Party Private Insurers	\$7,311,294
Medicaid / Managed Care Payers	4,453,546
Private Patient Fees	1,870,455
Total Medical Services	\$13,635,295
Contributions	\$6,564,109
Education	224,770
Government Grants	1,618,569
Research	370,984
Other (Including Realized/ Unrealized Gains/Losses)	2,435,244
<b>Total Revenue</b>	<b>\$24,848,970</b>

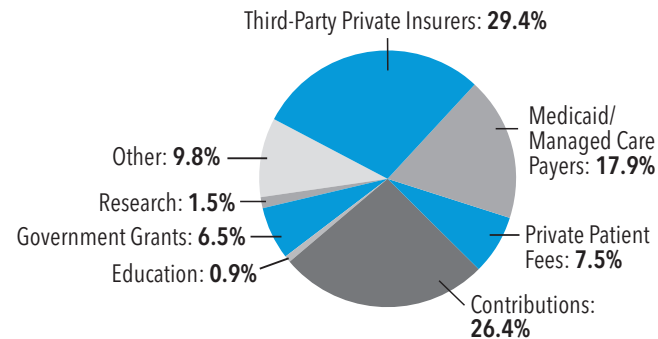
## EXPENSES

Medical Services	\$13,853,849
Administration	3,055,553
Education	1,486,354
Public Affairs	646,915
Fundraising	1,416,533
Research Center	473,800
Business Development	1,718,188
<b>Total Expenses</b>	<b>\$22,651,192</b>
<b>Net Income</b>	<b>\$2,197,778</b>

## BALANCE SHEET

Current Assets	\$24,784,068
Long-Term Assets	13,590,541
<b>Total Assets</b>	<b>\$38,374,609</b>
Liabilities	\$4,042,764
Net Assets	34,331,845
<b>Total Liabilities &amp; Net Assets</b>	<b>\$38,374,609</b>

## REVENUE



## EXPENSES

