

**Protect.
Activate.
Lead.**



CHICAGO LOCATIONS

Austin
Engelwood
Loop
Near North
Rogers Park
Roseland
Wicker Park

SUBURBAN COOK, DUPAGE AND CENTRAL ILLINOIS LOCATIONS

Aurora
Bloomington
Champaign
Decatur
Orland Park
Ottawa
Pekin
Peoria
Springfield



DEAR FRIENDS,

This year, Planned Parenthood celebrated 100 years of providing quality reproductive health care. After a century of unwavering leadership, Planned Parenthood remains a fierce advocate, expert educator, and trusted health care provider, ensuring that anyone can access the affordable care and medically accurate information they need to live healthy, productive lives.

Planned Parenthood of Illinois (PPIL) is the only health care organization in our state that has a full-time policy office in Springfield devoted to reproductive health issues. Our immersion in communities statewide allows us to advance reproductive health policies that respond to patients' needs and protect their fundamental rights. This year, PPIL helped to champion three key legislative measures that became law and that will increase access to birth control and protect patients' right to health care information.

Our community outreach and education programs meet patients where they are and allow us to join forces with key partners to maximize our impact. For example, PPIL's signature sex education programs in Chicago and Decatur reached over 15,000 young people this year due in large part to our collaborations with local health departments, school districts, and youth-serving community-based organizations.

In fiscal year 2016, PPIL provided high-quality, compassionate medical care to over 60,000 patients. We invested in expanding access to abortion services and in introducing new services, including transgender hormone therapy and medication for HIV prevention (PrEP). By offering these medically necessary services, PPIL aims to reach more people who seek professional, informed, and respectful sexual and reproductive health care.

As we look ahead, PPIL will continue to honor our 100 year legacy by renewing our commitment to "Care. No matter what". Energized by our supporters—unparalleled in their generosity and dedication to our mission—we are standing strong, ready for the challenges and opportunities that our second century will bring.

Thank you for standing with Planned Parenthood of Illinois.

Susan J. Musich
Board Chair*

Linda Diamond Shapiro
Interim Chief Executive Officer

* Special thank you to Donna Miller for chairing the board of Planned Parenthood Illinois Action—the 501(c)4 advocacy and political arm of Planned Parenthood in Illinois.

Youth-friendly sexual health education and care

In Decatur, the Teen Health Coalition—a group of concerned civic leaders, educators, and community-based organizations—has been working for nearly a decade to address public health issues that have affected Macon County youth, including high unintended pregnancy and sexually transmitted infection (STI) rates.

With the help of private philanthropy and a grant from the Illinois Department of Public Health, as well as the full support of Coalition members, PPIL has implemented an evidence-based intervention called the Safer Sex Initiative (SSI) which aims to increase condom usage, reduce sexual risk-taking behaviors, and improve adolescent health outcomes. Through SSI, PPIL educators worked one-on-one with over 200 teens to foster informed decision-making around contraception and STI prevention. SSI includes follow-up booster sessions with each teen throughout the year to provide a check-in regarding the personal issues and choices the teens may be facing. In addition to medically accurate education, the SSI connects young people with the full range of birth control options, including the most effective methods, IUDs and implants, in Planned Parenthood’s non-judgmental, confidential setting.

In Chicago, PPIL entered year two of a groundbreaking collaboration with the Chicago Department of Public Health and Chicago Public Schools known as the CHAT Program (Chicago Healthy Adolescents and Teens). This year, PPIL educated over 15,000 young people on STI and pregnancy prevention and provided on-site, confidential STI screening for over 8,000 young people. More than 900 CHAT Program participants were linked to additional reproductive health care services—including contraception, STI treatment, and well-person visits—at a PPIL health center.

“Thanks to hard work, compassionate care, patient-centered communication, and diligent follow-up, thousands of Chicago’s young people are connected to educational and medical services that they might otherwise not have accessed outside of our program in Chicago Public Schools in collaboration with Chicago Department of Public Health.”

— Alyssa Gale, STI/HIV Program Manager

EDUCATION AND CARE





POLICY PROGRESS



In collaboration with community activists, legislative champions, and peer advocacy organizations, PPIL succeeded in moving three key policy positions into law.

- The Contraceptive Coverage Act guarantees coverage without cost sharing for all FDA approved contraceptive drugs, devices, and supplies, including voluntary sterilization. The law will stay in effect and apply to state regulated insurance plans even if the Affordable Care Act (ACA) is repealed or should the ACA's women's health provisions be rolled back.
- The newly amended Health Care Right of Conscience Act requires that patients must be given medically accurate information, regardless of the religious or moral beliefs of the medical provider or institution.
- The Tampon Tax Repeal exempts feminine hygiene products from state tax laws. This law moves Illinois forward on a gender-equality issue and is a step closer to economic and social justice for women.

All three laws became effective on January 1, 2017.

SERVING ALL COMMUNITIES

Patients come to Planned Parenthood health centers for many reasons; they trust our high-quality, expert, confidential, accessible, and affordable care. For many, Planned Parenthood is the only affordable and accessible resource in their communities.

- PPIL served over 40 percent of all Illinois patients that access family planning support from a Title X National Family Program health center.
- Nine of our sixteen health centers served communities that are federally designated as having a shortage of primary care providers.
- In many Central Illinois communities, PPIL is the only provider of long-acting reversible contraceptives, sexually transmitted infection treatment, HIV prevention, and transgender hormone replacement services.

“Between the nurse comforting me about how I don’t need to worry financially and that they will work with me so that my health is taken care of without burdening the other parts of my life, to the clinician, who had to explain the diagnosis of my STD to me, answering every question I had and providing me with the statistics to make me feel better about my situation. I am eternally grateful for the health care center and its staff. If it weren’t for them, I would not have access to health care.”

- Patient, Decatur Health Center, October 2016

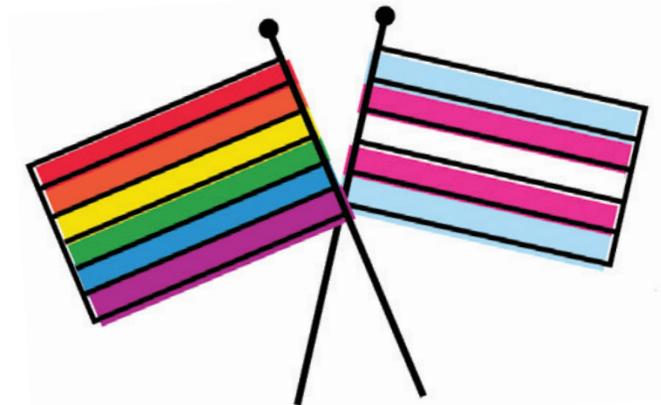
WITH JUST A FEW CLICKS

For several years, PPIL patients have appreciated the convenience of online appointment scheduling for their routine health care needs. This year, PPIL became the first Planned Parenthood affiliate in the country to offer online appointment scheduling for abortion care. Approximately one in four patients schedules an appointment online.



TRANSGENDER HEALTH CARE

Since launching transgender hormone therapy at two Chicago health centers in 2015, PPIL has expanded services to seven additional health centers in response to growing patient demand. Patients no longer have to travel hundreds of miles to access the care they need.



Through collaborative partnerships with LGBTQ organizations throughout the state, PPIL has worked to strengthen our clinical care delivery model to meet the needs of transgender patients and to provide this historically underserved community with culturally competent health care services.

“Planned Parenthood has provided reproductive health services for transgender patients for years with dignity and respect. The expansion to provide care for patients who are transitioning was a natural next step.”

-Liz Higgins, PPIL Associate Medical Director

“This was absolutely the most stress-free, friendly, and positive health care experience I’ve had in my adult life from booking the appointment online to checking out after a wonderfully easy experience with my doctor. Everyone was amazing.”

- Patient, Wicker Park, April 2016

COMBINED AUDIT HIGHLIGHTS*
FOR THE FISCAL YEAR ENDED JUNE 30, 2016

STATEMENT OF FINANCIAL POSITION

Assets

Current assets	\$15,098,211
Investments	9,036,385
Property and equipment, Net	14,298,621
Other assets	993,430
Total Assets	\$39,426,647

Liabilities and net assets

Liabilities	
Current liabilities	\$2,388,277
Long term debt	5,215,884
Net assets	
Undesignated	6,387,913
Designated by the board	19,631,926
Temporarily restricted by donors	5,685,593
Permanently restricted by donors	117,054

Total Liabilities and Net Assets \$39,426,647

STATEMENT OF ACTIVITIES

FY16 Revenue

Patient care income	\$16,646,477
Contributions	5,783,876
Government grant income	4,439,484
Other revenue including interest and gains	1,963,575
Total Revenue	\$28,833,412

FY16 Expenses

Patient services, education and advocacy	\$21,046,607
Management, administration and quality assurance	4,335,495
Fundraising and development	966,086

Total Expenses \$26,348,188

Excess of revenue over expenses \$2,485,224

BOARD OF DIRECTORS FY2017*

Susan J. Musich <i>Chair</i>	Suyash Agrawal	Phyllis Mandler
Joanne Howard <i>Vice-Chair</i>	Suzanne Bade	Carolyn Moon
Donna Miller <i>Vice-Chair</i>	Mary Beaumont	Erica Nelson, MD
Bonnie Rothman <i>Vice-Chair</i>	Ellen Benjamin	Richard W. Owens
Anel Ruiz <i>Secretary</i>	Bernadette Chopra	Tanya Polsky
Andrew Davis <i>Treasurer</i>	Renee Ferguson	Ben Pritzker
	Alan S. Gilbert, <i>ex-officio</i>	Nancy Rotering
	Jill Gordon	Linda Diamond Shapiro, <i>ex-officio</i>
	Julie Hamos	Gail Stern
	Debra Jackson	Alison Winslow
	Sara Lurie	

*** As of January 2017**

SENIOR LEADERSHIP TEAM

- Linda Diamond Shapiro, *Interim CEO*
- Edward Mbewe, *VP of Finance*
- Yamelsie Rodriguez, *VP of Patient Services*
- Katie Thiede, *VP of Development*
- Amy Whitaker, MD, *Medical Director*

*This presentation describes the consolidated financial statements of Planned Parenthood of Illinois, a 501(c)3 non-profit organization that does not engage in electoral activity as well as of Planned Parenthood Illinois Action, a 501(c)4 non-profit organization that engages in permitted electoral and political activity, and Planned Parenthood Illinois Action Political Action Committee, a nonpartisan political action committee committed to supporting pro-choice, pro-family planning candidates for office.

A copy of the complete audit report may be requested form the Development Office, Development@PPIL.org.

Dedication

In 2016, PPIL lost a leader and dear friend. Elizabeth Cohn Morris, Betsy, was a champion for reproductive rights and freedom and a proud board chair, volunteer, and supporter for the past 30 years. During her long tenure with the organization, Betsy served on every committee and influenced the organization in innumerable ways. Betsy's commitment to not-for-profit organizations and volunteerism inspired so many. Her legacy will live on at PPIL through the staff, board members, supporters, advocates, and her family who are committed to her vision of expanding access to reproductive health care and rights in Illinois.



Betsy will be deeply missed.