CARE. NO MATTER WHAT.
I love and admire you for your courage. Thanks so very much!

Donna, Ossining

We cannot thank our front-line reproductive health providers enough during these trying times.

Barbara, New Rochelle

Thank you for being on the front lines of our health!

Sarena, White Plains

In these difficult times your devoted care of patients is a true labor of love.

Raul, Hartsdale

Thank you for your continued bravery as you risk your lives for patients.

Nancy, Northport
A Message from Our Chair & President & CEO

I think we can all agree that 2020 was a year unlike any other. The COVID-19 pandemic hit our area in March and was one of the first hard-hit areas. Schools shut down and began virtual classes, stores and restaurants closed, businesses closed, but PPHP’s doors never closed. Our 10 health centers remained open every day to provide sexual and reproductive health care to our patients. Our health center teams quickly adapted and their dedication to our mission was stronger than ever.

In addition to providing our full range of health care services, we added vasectomy care to the birth control options available to our patients. We also began offering Rapid Initiation Antiretroviral Therapy for patients who test positive for the HIV virus. Our HIV services now encompass education, prevention, testing, and treatment.

Our Education & Training team made certain that young people still had access to sex education by providing their lessons online, both through pre-recorded videos and live sessions. We also continued engagement with our teen peer educators.

It was also an election year, which always adds excitement to our work. Even though our voter registration efforts were not able to happen as usual, our Public Affairs team still engaged hundreds of people online and through text and phone banks to ensure they were registered to vote and had the information they needed about where and when to vote.

None of this would have been possible without your support!

Looking ahead, we are excited for new opportunities and possibilities. We will be increasing the size of our West Islip health center and we will continue exploring new ways to meet the needs of our communities.

We thank you for your support of our mission to empower individuals to determine their own sexual health and reproductive futures. You make it possible for us to provide care, education, and advocacy, no matter what. We look forward to continuing this work together.

Maria Goreth Fidalgo
Chair

Vincent Russell
President & CEO
CARE. NO MATTER WHAT.

2020 By The Numbers

42,088 Family planning visits  |  10,624 HIV tests
9,497 Telehealth visits  |  2,405 Breast exams
1,944 Prenatal exams  |  776 Gender Affirming Care visits
162 Cervical cancer procedures and treatments
151,108 Calls answered by our Patient Relations Center
21,835 Online appointments scheduled
In 2020, we provided care to 31,382 patients in our 10 health centers and two SmartWheels mobile health centers. Through 56,448 visits, our compassionate health center teams provided birth control, emergency contraception, STI testing and treatment, HIV prevention, testing, and treatment, Prenatal Care, abortion care, gynecological care, Gender Affirming Care, HPV vaccinations, cancer screenings, and other services. We launched our newest service, Vasectomy Care, and it has been well received by patients looking for a permanent form of birth control.

During the COVID-19 pandemic, our health centers remained open and provided care to everyone who came through our doors. We also expanded our Telehealth service to provide care to patients who chose that option. Our patients were able to receive care from their homes, work sites, or other location they chose. For many, this was the only way they felt safe getting care.

In 2021 we are continuing to deal with the COVID-19 pandemic. We proudly offered the COVID-19 vaccine to do our part to solve this public health crisis. We will continue offering high-quality sexual and reproductive health care, no matter what.

<table>
<thead>
<tr>
<th><strong>Health Care</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>68,797</strong></td>
</tr>
<tr>
<td><strong>STI Tests</strong></td>
</tr>
<tr>
<td><strong>8,734</strong></td>
</tr>
<tr>
<td><strong>Abortion Care Visits</strong></td>
</tr>
<tr>
<td><strong>4,729</strong></td>
</tr>
<tr>
<td><strong>Depo Shots</strong></td>
</tr>
</tbody>
</table>
Our Education & Training team conducted 668 education, training, and outreach programs in 2020, reaching 5,415 individuals. These programs were offered to young people and covered topics such as healthy relationships, consent, sexually transmitted infections, contraception, sex and technology, and other important issues. We also offered programs for parents and adults working with young people.

Our Teen Information and Peer Services (TIPS) program and our first summer camp program were very successful and had high engagement from the teens who participated. Of course, all of our programming became virtual in March because of COVID-19, but that didn’t stop young people from participating.

Our programming continues to be virtual in 2021 but we are hopefully to be able to return to the classrooms in the fall. We are also developing sex education videos in American Sign Language so young people who are deaf or hard of hearing also have access to the information they need to make informed decisions about their bodies.
We engaged 31,772 activists in 2020 through our public affairs and advocacy work in our local counties, New York State, and Washington, D.C. These activities included lobby meetings with elected officials, email campaigns, phone banks, and registering people to vote. Our Public Affairs team was also very involved in Census 2020 work and encouraging people in our area to complete the Census.

Our team also organized a community drive for baby supplies such as diapers and wipes for our prenatal patients. This was a wonderful collaboration between our Public Affairs team and health center staff to engage our supporters and help our patients. Because of COVID-19, much of our advocacy work moved to online meetings and panel discussions, but we were able to have a socially distant Healthy Neighborhood Canvass to educate communities about our expanded Telehealth service.

This summer, we are looking forward to seeing people face-to-face and will engage in a COVID-19 vaccine education campaign, ensuring people in our communities know the vaccines are safe. We are also looking forward to movie screenings and community events where we can talk to people about sexual and reproductive health and rights.
In 2020, thousands of our generous supporters donated $3,245,574 to support our health care services, education programs, and advocacy efforts. The gifts came through mail solicitations, online giving, special events, grants, and in honor or memory of loved ones.

Our fundraising events became virtual events in 2020 due to the COVID-19 pandemic and our supporters were there for us. Through our Suffolk Supports PPHP and Empower Gala, our staff members were able to update the community about PPHP and how we adjusted and kept our doors open. The events also featured entertainment—it was like being there in person. We also appreciate our volunteers who continued helping us throughout the year because without them, our events would not have been as successful as they were.

We are grateful to everyone who supported PPHP last year given everything that was happening in our communities. Our patients, education program participants, activists, and staff appreciate your continued support.

Philanthropy

<table>
<thead>
<tr>
<th>$725,618</th>
<th>Raised at virtual events</th>
</tr>
</thead>
<tbody>
<tr>
<td>$621,117</td>
<td>Raised through direct mail &amp; online campaigns</td>
</tr>
<tr>
<td>83</td>
<td>Volunteers</td>
</tr>
</tbody>
</table>
2020 Patient Visits

Family Planning*: 42,088
Medication Abortions: 8,734
Procedure Abortions: 2,399
Prenatal Care: 1,944
Cervical Cancer Procedures & Treatments: 162

* Family Planning includes annual gynecological exams, contraception, sexually transmitted infection testing and treatment, cancer screenings, pregnancy tests, HIV testing, treatment, and counseling, vaginal infection testing and treatment, menstrual cycle irregularities, and other reproductive health issues.

RACE

White: 33%
Black: 24%
Other: 41%
Asian: 2%
Did Not Respond: 1%

ETNICITY

Non-Hispanic: 58%
Hispanic: 31%
Did Not Report: 11%

INCOME*

At or below 150%: 61%
Above 200%: 29%
Between 151% - 200%: 10%

INSURANCE TYPE

Medicaid: 56%
Commercial: 29%
Self Pay: 14%
Medicare: 1%

* as a percentage of the Federal Poverty Level
# Financials

**Fiscal year ending December 31**

## Revenue

<table>
<thead>
<tr>
<th>Description</th>
<th>2019</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>NYS Medicaid</td>
<td>$3,143,794</td>
<td>$2,653,231</td>
</tr>
<tr>
<td>Medicaid Managed Care Insurance</td>
<td>5,608,074</td>
<td>6,406,663</td>
</tr>
<tr>
<td>Commercial Insurance</td>
<td>2,360,167</td>
<td>2,053,128</td>
</tr>
<tr>
<td>Direct Patient Charges</td>
<td>1,415,226</td>
<td>1,224,810</td>
</tr>
<tr>
<td>Government Grant Funding</td>
<td>4,007,047</td>
<td>4,119,681</td>
</tr>
<tr>
<td>Donor Contributions</td>
<td>3,448,148</td>
<td>3,245,574</td>
</tr>
<tr>
<td>Other</td>
<td>229,597</td>
<td>4,542,10</td>
</tr>
<tr>
<td><strong>Operating Revenue</strong></td>
<td><strong>$20,282,052</strong></td>
<td><strong>24,245,190</strong></td>
</tr>
</tbody>
</table>

Dividends and Interest $712,847 $646,348

Realized and Unrealized Gains 4,162,474 3,283,248

**Investment Revenue** $4,875,321 3,929,597

**Total Revenue** $25,157,373 28,174,787

## Operating Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>2019</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Patient Services</td>
<td>16,481,885</td>
<td>16,917,155</td>
</tr>
<tr>
<td>Education, Training and Outreach</td>
<td>732,568</td>
<td>857,814</td>
</tr>
<tr>
<td>Public Affairs</td>
<td>615,788</td>
<td>589,956</td>
</tr>
<tr>
<td>Fundraising</td>
<td>946,355</td>
<td>902,732</td>
</tr>
<tr>
<td>General &amp; Administrative</td>
<td>2,277,127</td>
<td>2,670,165</td>
</tr>
<tr>
<td>National Dues</td>
<td>200,307</td>
<td>–</td>
</tr>
<tr>
<td><strong>Total Expense</strong></td>
<td><strong>$21,254,030</strong></td>
<td><strong>21,937,821</strong></td>
</tr>
</tbody>
</table>

**Surplus** $3,903,343 6,236,967

**Operating Margin** 16% 22.1%

## Balance Sheet for the year ending December 31, 2020

<table>
<thead>
<tr>
<th>Description</th>
<th>2019</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Cash</strong></td>
<td>$2,339,186</td>
<td>$5,429,242</td>
</tr>
<tr>
<td><strong>Investments</strong></td>
<td>30,049,442</td>
<td>33,973,130</td>
</tr>
<tr>
<td><strong>Net Receivables</strong></td>
<td>2,472,369</td>
<td>1,707,872</td>
</tr>
<tr>
<td><strong>Other Current Assets</strong></td>
<td>1,149,882</td>
<td>3,542,067</td>
</tr>
<tr>
<td><strong>Total Current Assets</strong></td>
<td><strong>$36,010,879</strong></td>
<td><strong>44,652,310</strong></td>
</tr>
<tr>
<td><strong>Net Fixed Asset</strong></td>
<td>$8,352,571</td>
<td>7,635,987</td>
</tr>
<tr>
<td><strong>Other Long Term Assets</strong></td>
<td>366,603</td>
<td>548,401</td>
</tr>
<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td><strong>$44,730,053</strong></td>
<td><strong>$52,836,698</strong></td>
</tr>
</tbody>
</table>

## Liabilities and Fund Balance

<table>
<thead>
<tr>
<th>Description</th>
<th>2019</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Liabilities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts Payable &amp; Accrued Expenses</td>
<td>$848,011</td>
<td>$1,112,299</td>
</tr>
<tr>
<td>Accrued Wages and Related Benefits</td>
<td>1,000,385</td>
<td>836,640</td>
</tr>
<tr>
<td>Other Liabilities</td>
<td>1,104,663</td>
<td>2,873,797</td>
</tr>
<tr>
<td><strong>Total Current Liabilities</strong></td>
<td><strong>$2,953,059</strong></td>
<td><strong>$4,822,736</strong></td>
</tr>
</tbody>
</table>

**Fund Balance**

<table>
<thead>
<tr>
<th>Description</th>
<th>2019</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted Net Assets</td>
<td>$40,580,623</td>
<td>$46,945,101</td>
</tr>
<tr>
<td>Temporary &amp; Permanently Restricted Net Assets</td>
<td>1,196,371</td>
<td>1,068,860</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>$41,776,994</strong></td>
<td><strong>$48,013,962</strong></td>
</tr>
</tbody>
</table>

**TOTAL LIABILITIES AND FUND BALANCES** $44,730,053 $52,836,697
Locations

ADMINISTRATIVE* HEADQUARTERS
570 Taxter Road
Elmsford, NY 10523
(914) 467-7300

Suffolk Regional Office
70 Maple Avenue
Smithtown, NY 11787
(631) 361-7526

SmartWheels
Mobile Health Centers
(914) 467-7300

HEALTH CENTERS
Suffolk County
1. HUNTINGTON
    755 New York Avenue
    3rd Floor
2. PATCHOGUE
    450 Waverly Avenue
3. RIVERHEAD
    877 East Main Street
    Suite 109
4. SMITHTOWN
    70 Maple Avenue
5. WEST ISLIP
    180 Sunrise Highway

HEALTH CENTERS
Westchester County
6. MOUNT VERNON
    6 Gramatan Avenue
    4th Floor
7. NEW ROCHELLE
    150 Lockwood Avenue
    Suite LL-1
8. WHITE PLAINS
    175 Tarrytown Road
9. YONKERS
    20 South Broadway
    11th Floor

Rockland County
10. SPRING VALLEY
    25 Perlman Drive
    2nd Floor
Our health care services include:

• Birth control
• Breast exams
• Cervical cancer screenings
• Colposcopy and LEEP
• Domestic violence screening and referrals
• Emergency contraception
• Family planning
• Gender Affirming Care
• Gynecological exams and services
• HIV testing, counseling, and treatment
• HPV vaccination
• In-clinic abortion care
• Medication abortion care
• Miscarriage management
• Perimenopause management
• Pregnancy testing
• Prenatal Care
• PrEP and PEP
• Sexually transmitted infection (STI) testing and treatment
• Smoking cessation screening
• Vasectomy Care
Planned Parenthood Hudson Peconic’s mission is to empower individuals to determine their own sexual health and reproductive futures.

www.pphp.org  |  800.230.PLAN