

RESIST.

PERSIST.

STAND WITH

PLANNED PARENTHOOD.



2016 - 2017
ANNUAL REPORT

 **Planned
Parenthood**[®]
Southern New England

2017 REPORT TO THE COMMUNITY

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Front cover: The Women's March on Washington - January 2017

ONWARD TOGETHER

A MESSAGE FROM OUR PRESIDENT AND BOARD CHAIR

Greetings Friends,

We are thrilled to share with you this year's 2017 Annual Report, covering the period April 1, 2016 through March 31, 2017. These past twelve months truly have been extraordinary. There's no doubt about it – the challenges to women's health and reproductive freedom we are currently facing are the worst we've seen in a generation. **At the same time, the power of your collective passion and unwavering resistance to these threats cannot be overstated.** You are the reason PPSNE can do all it does for communities across Connecticut and Rhode Island.

We offer this report with deep appreciation for the leaders who came before us and guided Planned Parenthood of Southern New England through this incredible year. In May 2017, Judy Tabar retired as President and CEO after 20 amazing years at the helm of this remarkable organization. Thanks to Judy's visionary leadership, PPSNE is well-positioned as we navigate our way through these unprecedented times. Earlier this spring, Simone Joyaux also completed her term as Chair of the PPSNE Board. We are grateful for the passion, perseverance, and insights Simone brought to her leadership of the Board for the past three years.



Amanda Skinner (left) and Gayle Capozzalo

Inside this report, you will find inspiring stories that demonstrate how your gifts enabled us to: fight back against outrageous legislative attacks, provide high-quality health care to over 72,000 patients, and empower the next generation of young leaders. We hope you feel proud of these accomplishments, knowing that your commitment to our mission is what makes it all possible.

We are honored to acknowledge the more than 16,000 people and organizations who contributed nearly \$5.4 million toward our annual campaign—with our President's Circle donors (\$1,000 or more) recognized by name in this report. We have also nearly completed our ambitious *Building Futures Campaign*, which is propelling our work forward in innovative ways. Thanks to the generous partnership of hundreds of supporters like you, we are \$150,000 away from raising \$22 million. When we reach the successful end of this campaign in December 2017 and complete the work made possible by your support, we will be positioned to deliver our expert services with tools, technology, and facilities that reflect the quality of our care.

Our strong fiscal health – which meets the highest standards in nonprofit management – is the result of your tremendous support. Let's be clear: the fight ahead of us will be difficult, and **because of you, we have the resources available to face whatever challenges come our way as we continue to provide high-quality, affordable health care to those who need it the most.** These times require us to stay vigilant and stand strong as we protect access to sexual and reproductive health care for all. Communities across southern New England are counting on us.

On behalf of all of us at PPSNE, thank you for your dedication to this organization, your ongoing support, and your partnership in our vital work.

In solidarity,

Amanda Skinner
President & CEO

Gayle Capozzalo
Board Chair

STAND UP! FIGHT BACK!

Despite a barrage of politically driven attacks designed to block our patients from accessing the care they need, because of you our doors remain open - and will stay open - no matter what. What do you do when Planned Parenthood is under attack? Stand Up! Fight Back!

GETTING LOUD

Each and every day, we open our doors to patients who come to us for vital health care services. **In the face of politically motivated Congressional attacks against Planned Parenthood, we continue to stand up, fight back, and defend the care our patients rely on.** Since the Presidential election, PPSNE has sponsored, planned or participated in over 500 "I Stand with Planned Parenthood" events across Connecticut and Rhode Island getting more than 3,000 individuals involved.



3,000+
people
got involved



RI Women's March - January 2017 - RI State House



500+
events
planned



500+
volunteers

RI: REPRODUCTIVE HEALTH CARE ACT

Throughout the legislative session, Rhode Island residents got loud in their support of the *Reproductive Health Care Act* of 2017. For the first time in decades, abortion rights were a hot-topic at the State House. Although hearings were held and news stories written, this important legislation that would have protected legal abortion in Rhode Island was not raised for a vote. With the continued support of legislative allies and coalition partners, we will be back in 2018, turning the halls of the State House pink, to ensure a person's right to choose will be protected once and for all.



GENERATION ACTION INTERNS

"This has been a unique historical moment for my community as those who were not politically engaged have come to the movement to make change. This has put additional responsibilities on organizers like those in the Generation Action program to provide a toolbox of methods to make change."

Justin Mendillo
Connecticut College

"Now more than ever people are looking to be involved in activism and politics, and I think that this semester Generation Action interns sparked a fire in folks to get out there and start some extremely important conversations in this uncertain time that we're living in."

Allison Kazlauskas
Eastern Connecticut State University



BUILDING POWER



Supporters at Planned Parenthood Rally - January 2017 - Stamford, CT

Activists across southern New England have pledged their support and joined the Planned Parenthood movement. We are using this momentum to engage and train young community organizers and activists as part of the Generation Action program and volunteer leaders to build power in their communities. These leaders have attended legislative town halls, testified at public hearings, organized rallies and held events and trainings at their homes. **The power of Planned Parenthood has never been more evident.** With over 500 volunteers who donate nearly 5,000 hours of their time, our movement is growing. Together, we persisted and we will fight to protect the care of our patients, no matter what.

CT: THE FIGHT FOR REPRODUCTIVE FREEDOM

We worked with Connecticut elected leaders who promised to defy any "defund" Planned Parenthood measure and make sure PPSNE could continue to provide care to patients covered by Medicaid. At the General Assembly, we led efforts to pass a bill to protect preventive reproductive care if the Affordable Care Act was repealed. We also fought to create a state-paid family and medical leave program and education equity for undocumented students at state universities. We celebrated victory on passing a state law to ban conversion therapy, protecting LGBTQ youth from this discredited and harmful practice. State budget pressures resulted in little progress on many issues, and we will continue our fight for reproductive freedom in 2018.

THE NEXT GENERATION

Young people are becoming leaders in their schools and communities through the skills provided by the education programs at Planned Parenthood of Southern New England. They are the experts their peers and friends turn to for nonjudgmental sexual health information and advice.

ENGAGING YOUTH

Our 82 STARS (Students Teaching About Responsible Sexuality), teen peer educators, connected with more than 3,000 youth throughout the year. The student driven one-on-one conversations, referrals for services at Planned Parenthood, and Q&A sessions, are helping our young people stay healthy. In schools across southern New England, **our STARS are the in-house experts who are trained to have the conversations a teacher or parent might feel uncomfortable having.**



PPSNE STARS - October 2016 - Albertus Magnus College

TRUE COLORS SHINE THROUGH

PPSNE co-sponsored the True Colors Conference held on the campus of the University of Connecticut for the 24th consecutive year. True Colors is the largest conference for LGBTQ youth and allies - attracting over 3,200 participants. More than 80 of our STARS attended from CT and RI, and dozens presented to their peers - and adults - on topics of consent, safer sex, and healthy relationships. PPSNE has been honored to sponsor True Colors since its inception more than 20 years ago, and proudly stands side-by-side with LGBTQ communities.



3,000+
youth
connections



6,000+
people trained



350+
young people
at teen clinic



PPSNE STARS

"The STARS program filled gaps in my sexual health education. This program taught me many things that my school didn't. I've learned a lot about STIs, pregnancy, and safe sex. Thanks STARS!"

Deyreni Ferreras
Providence, RI

"STARS is important to me because it is a reliable, safe space for me to learn, ask questions, and get to know people I never would have met otherwise. The environment encourages teenagers to voice their opinion and be heard, with no concern for judgment or backlash."

Will Spurrell
Providence, RI



IMPACT OF TRAINING

Nearly 6,000 youth, youth-serving professionals, and parents/guardians received evidence-based trainings or workshops by expert PPSNE educators and trainers over the last year. Trainings took place at schools, faith based organizations, hospitals and community organizations. Topics ranged from how to answer difficult questions and how to talk about sex and sexuality with your children, to healthy relationships and STI prevention.

REACHING YOUTH

PPSNE offers free services for young people who are referred to us by their peers. **In 2016, more than 350 young people took advantage of these services by participating in Teen Clinic.** Teen Clinic is held at six locations in CT and RI monthly, or bi-monthly, and provides a comprehensive range of services to teens - *for free*. This teens-friendly time is aimed at providing health care services and educational programming. Last year's participation in Teen Clinic resulted in thousands of conversations about Planned Parenthood, the importance of using birth control and condoms, and getting tested.



STARS participate in condom demonstration - May 2016 - Hartford, CT

CARE. NO MATTER WHAT.

Across 18 health centers in southern New England, we work tirelessly to ensure that all people have access to the high-quality, affordable health care they need to lead healthy lives. We are committed to advancing reproductive health care through innovation, technology and expanded services.

CLINICAL RESEARCH

PPSNE is a leader in advancing reproductive health care - for our patients - and across the nation. Now in its seventh year, the clinical research program at PPSNE continues to grow, and **over the last year, more than 1,100 participants were part of nine clinical trials across our two states.** PPSNE is a leader in incorporating new technologies and developments to benefit our patients, and by participating in clinical research studies that impact reproductive health as a whole. We are currently working with a variety of research partners and industry leaders that we hope will increase accurate detection of STIs, result in new medicine to treat cervical disease, create a topical microbicide that will decrease women's risk of contracting STIs, and we have been selected for an innovative program that will potentially result in some forms of oral contraceptives being approved for over-the-counter availability.



1,100+
research
participants



1,000+
primary
care visits



115+
prescriptions
for PrEP

PrEP

Prevention is key to ending HIV. In 2016, PPSNE began offering the latest weapon in the fight against HIV - Pre-Exposure Prophylaxis. **PrEP is a pill that can help prevent HIV. When taken daily, the chances of contracting HIV can be reduced by more than 90 percent.** To date, more than 115 patients have received a PrEP prescription at one of our 18 health centers. We are proud to provide PrEP and have heard stories of gratitude from patients who previously were unable to access the pill due to barriers such as access, cost or stigma.

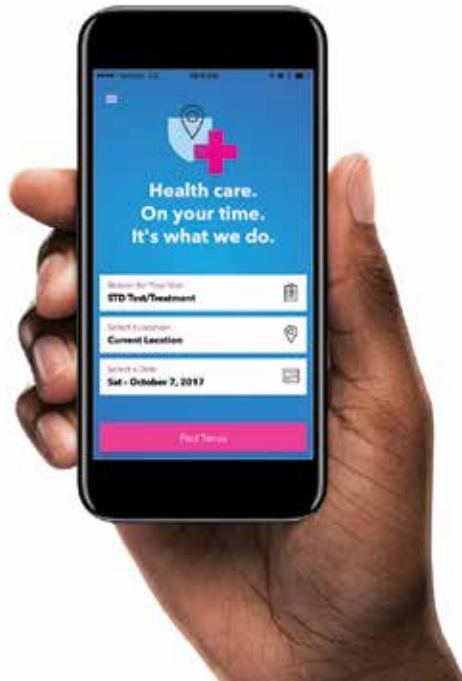
PRIMARY CARE

At our Hartford, CT health center, we continue to see patients coming in for comprehensive primary care services. The Hartford health center provides the full-scope of primary care services, including the evaluation and management of high blood pressure, diabetes, migraines, asthma, acne, high cholesterol, thyroid conditions, heartburn, depression and anxiety. **Each month, the Hartford center is averaging approximately 100 primary care visits!** We continue to provide limited primary care services for acute conditions in Connecticut at the New London, Meriden and Danielson health centers as well as our Providence, RI health center. Through this initiative we are keeping our patients healthy - head to toe!



YOUR HEALTH IN YOUR HANDS

PPSNE developed its very own mobile application – Zipper®. The app allows users to make appointments directly from their device, access sexual health information at their fingertips, and search through a list of frequently asked questions. Available on iOS and Android, in English and Spanish, Zipper® provides accurate information to help improve the overall health of thousands of patients in the communities we serve.

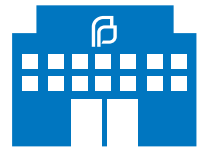


BREAST HEALTH

In partnership with Susan G. Komen New England, we are helping women in Connecticut access the breast care they need. **Through this partnership, PPSNE assists patients with low-incomes navigate the barriers that prevent their access to care.** We provide personal counseling and follow-up to ensure services have begun. It can be hard to find a specialist who sees patients on a sliding fee scale, so we also work with the Connecticut Early Detection and Prevention Program to find financial resources to help our uninsured or underinsured patients. Since the Komen partnership began, **over 165 CT patients with abnormal breast findings have been able to access the breast care services they need.** This partnership is saving lives each and every day.



72,000+
patients



115,000+
visits

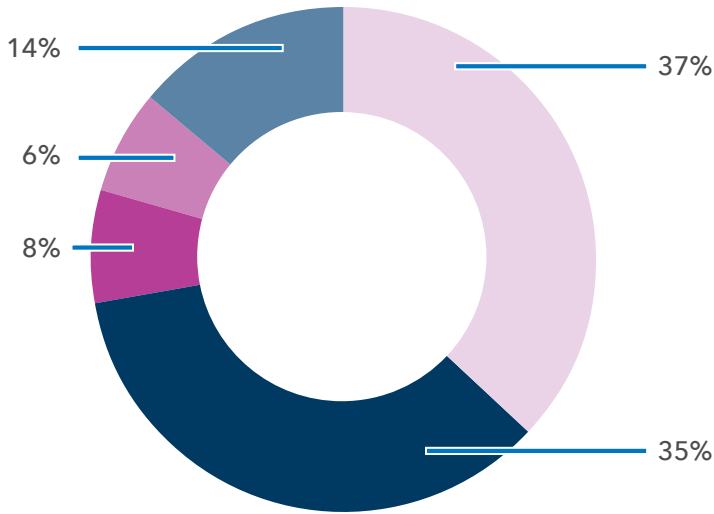


165+
breast abnormalities
found

OUR IMPACT

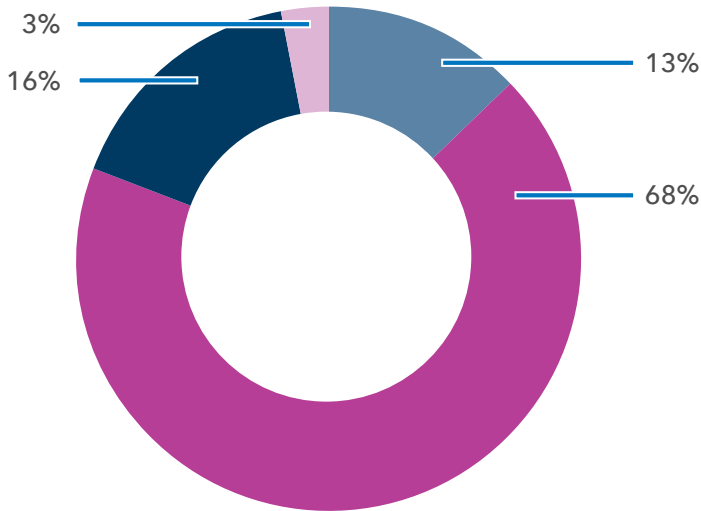
Planned Parenthood has been here for 100 years, and we aren't going anywhere. With your help, our patients from all backgrounds rely on us for vital reproductive health care services.

SERVICES



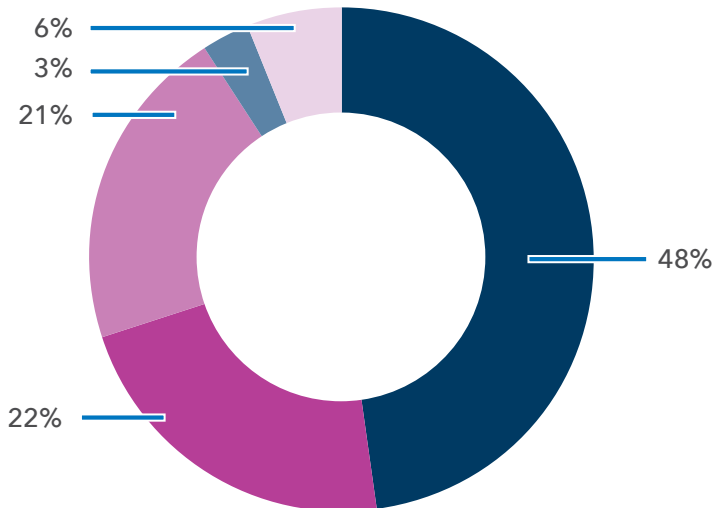
Contraceptive Services.....	66,389
STD/STI & HIV Screening.....	62,565
Cancer Screening & Preventative Services (including primary care).....	13,980
Abortions.....	11,053
Other Reproductive Health Services.....	25,364
Total services.....	179,351

PATIENT DEMOGRAPHICS



Under 20 years old.....	9,719
20-34 years old.....	49,084
35-49 years old.....	11,194
50+ years old.....	2,191
Total patients.....	72,188
Total visits.....	115,293

13% of patients identify as male.



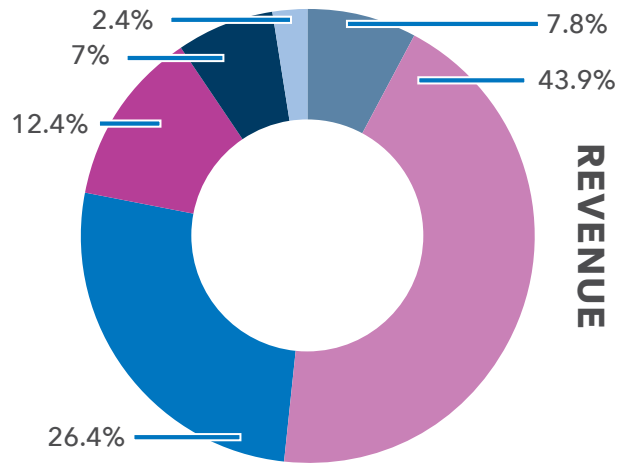
Caucasian/White.....	34,473
African American/Black.....	16,165
Latinx/Hispanic.....	15,438
Asian/Pacific Islander.....	2,086
More than one race.....	4,026
Total patients.....	72,188

FINANCIALS

Fiscal year ended March 31, 2017.

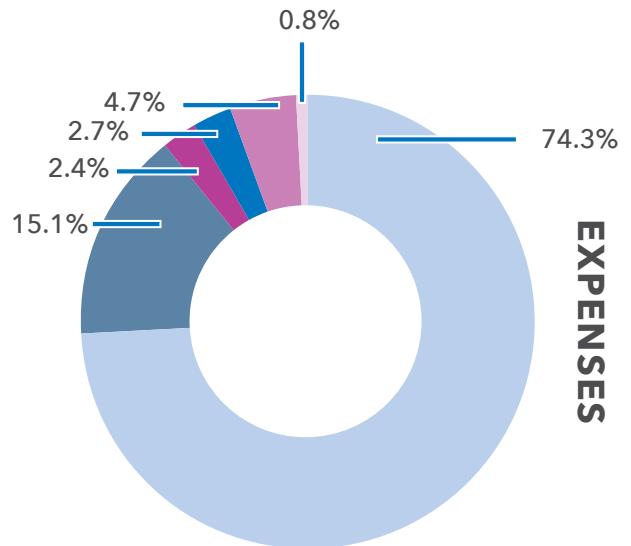
REVENUE

	FY 2017	FY 2016
Private Patient Fees	3,144,080	2,629,909
Third Party Insurers	17,613,729	15,807,041
Contributions (Annual and Campaign)	10,600,716	7,855,968
Government Grants	4,969,231	5,000,737
Education, Research and Other Grants	2,809,373	2,079,294
Endowment Investments Net Gain	982,583	—
Total	\$40,119,712	\$33,372,949



EXPENSES

Medical Services	23,933,789	23,162,096
Administration	4,870,647	4,168,575
Education	769,506	779,328
Public Affairs	882,504	767,241
Fundraising	1,507,383	1,366,636
Endowment Investments Net Loss	—	173,317
PPFA Dues	257,833	332,700
Total	\$32,221,662	\$30,749,893



FY 17 Net Gain	\$7,898,050
FY 17 Operating Surplus¹	\$3,047,828

ASSETS

Long Term	22,749,236	19,958,179
Current	21,062,033	16,720,682
Liabilities	3,851,828	4,617,470
Total Net Assets	\$39,959,441	\$32,061,391

¹ Operating surplus excludes MGC Contributions and net gain on investments

BUILDING FUTURES

We will persist - thanks in no small part to the investors in the Building Futures Campaign.



Through the \$22 million *Building Futures Campaign* for Planned Parenthood of Southern New England, we are working toward a world where everyone has access to the care they deserve. This campaign will ensure a new generation of people will receive high-quality health care and have their reproductive rights protected.

Thanks to the more than 300 generous supporters listed on the following pages we have less than \$150,000 to raise to reach our ambitious \$22 million goal.

TRANSFORM HEALTH CENTERS

To better serve patients, many of our health centers are being upgraded, redesigned and/or relocated. These state-of-the-art health centers feature more exam rooms, spacious and private waiting rooms, and additional education space.

Design: Tecton Architects, p.c.; Photography: © Nat Rea Photography



New Providence, RI health center

EXPAND HEALTH CARE DELIVERY AND ACCESS

Our goal is to ensure patients receive the best possible care. We have made technological advancements, including the launch of online appointment scheduling, so patients can schedule their care in the most convenient way possible.



PPSNE offers birth control services, education and counseling

REACH MORE YOUNG PEOPLE

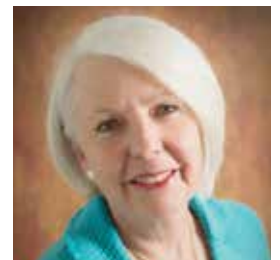
Our youth is the key to the future. To reach them where they are we will expand our award-winning STARS (Students Teaching About Responsible Sexuality) peer education program across six communities. We will expand our social media reach as a key tactic for connecting and fostering a healthier generation of young leaders.



STARS - May 2016 - New London, CT

INNOVATIONS FUND DRIVES PPSNE FORWARD

The Judy Tabar Innovations Fund is an endowed fund established in honor of Judy Tabar, who retired in May 2017 after 20 years of service as President and CEO. The interest from this fund will be used to identify and implement initiatives that will help PPSNE prepare for the future.



Judy Tabar, President & CEO 1997-2017

OUR LEADERSHIP

PPSNE staff and volunteers guide the vision you make possible.

OFFICERS, 2016 - 2017

Simone P. Joyaux, *Chair*
Gayle Capozzalo, *Vice Chair*
Karen Dubois-Walton, PhD, *Secretary*
Leigh Bonney, *Treasurer*
Frances Padilla, *Assistant Treasurer*

BOARD OF DIRECTORS, 2016 - 2017

Bridget Baird[^]
Erica Buchsbaum
Chris Corcoran
Melissa Davis
Holland Dunn[^]
Sue Hessel
Sara Lulo
Susann Mark[^]
Clay Pell
Susan Ross +
Nancie Schwarzman
Brett Smiley
Fahd Vahidy

[^] Retired from Office or Board of Directors in May 2017

+ We are sad to share the news that longtime supporter and Board member Susan Ross passed away on May 17, 2017

In May 2017, we welcomed new officers Gayle Capozzalo as Chair, Frances Padilla as Vice Chair, and Brett Smiley as Assistant Treasurer and new members to the PPSNE Board of Directors: Alma Guerrero Bready, Danielle Bahr Eason, Dawn Johnson and John Morton, MD.

PRESIDENT'S COUNCIL

Leslie S. Bhutani Δ
Cynthia M. Blumenthal
Elizabeth Chase
Karen Dahle
Phoebe L. Erdman Δ
Deborah Freedman Δ

Vivien Hassenfeld Δ
Sue Hessel \diamond
Marie-France Kern
Chester Kitchings
Ellen B. Lubell
Loulie Mauran

Sheila Mossman
Sarah Richardson
Marcia Riesman Δ
Linda Roth Δ
Nancie K. Schwarzman \diamond
Peggy Sharpe

Jo Sly
Lisa Stuart Δ
Sandy G. Wagenfeld Δ
Joan Warburg +
Don E. Wineberg Δ

+ Deceased

\diamond Board member

Δ Former Board member

Staff member

20 year President's Circle donor

OUR MISSION, VISION & CORE VALUES

MISSION

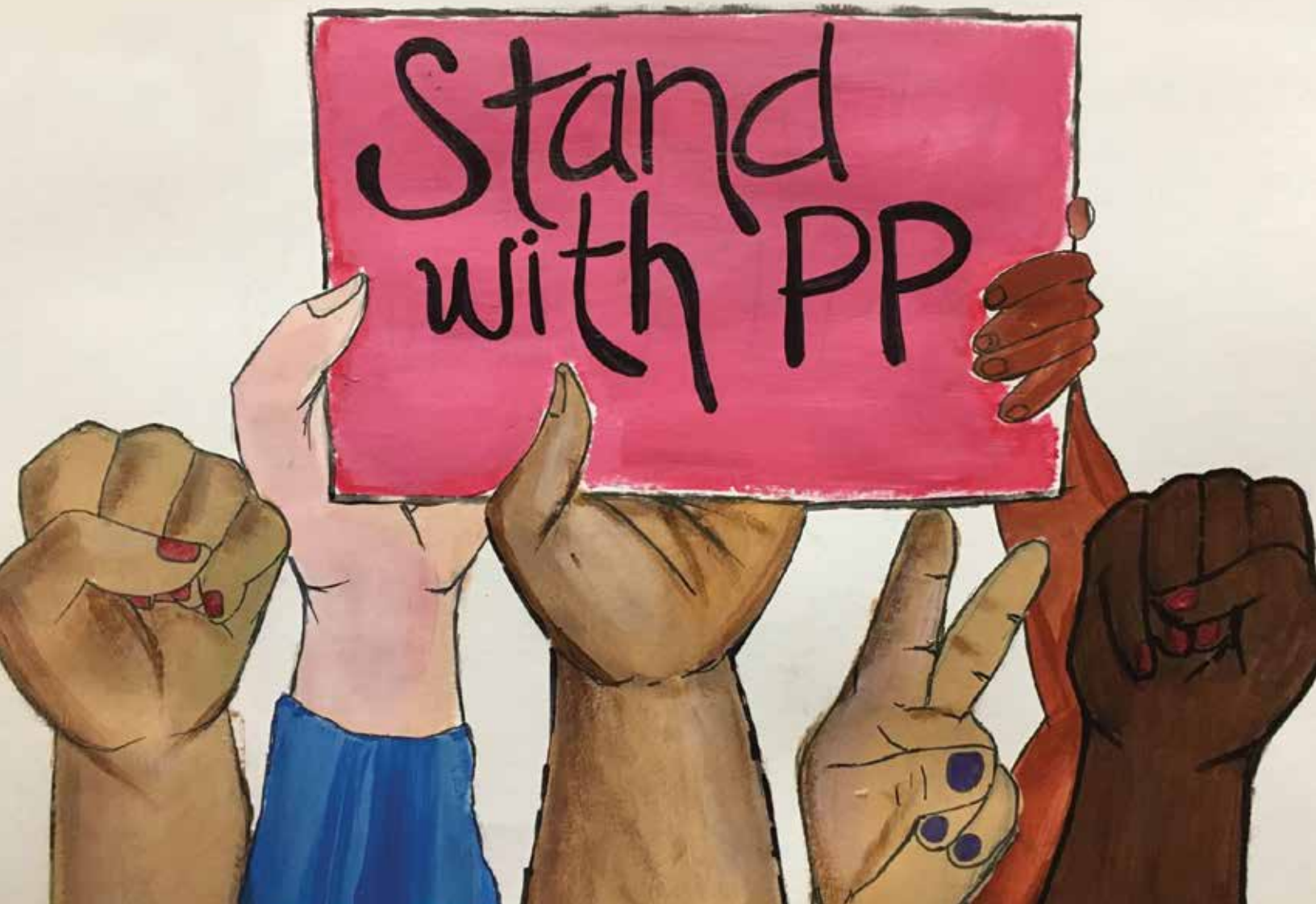
The mission of Planned Parenthood of Southern New England is to protect the fundamental right of all individuals to manage their own fertility and sexual health and to ensure access to the services, education and information to realize that right.

VISION

Our vision is a world of equity: a world where sexual and reproductive rights are basic human rights, where access to health care doesn't depend on who you are or where you live, and where every person has the opportunity to choose their own path to a healthy and meaningful life.

CORE VALUES

- Integrity
- Customer Service
- Partnership
- Communication
- Quality



Original artwork by Lorraine Martínez

CONNECT WITH US

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