At PPSP, we continually work to provide compassionate, reliable care to our communities - no matter what.

In fiscal year 2016, we worked to meet the community’s growing health care needs by strengthening our services and providing our patients with the best possible experience at all of our health centers. Our initiatives included developing patient-care teams to decrease the length of time that our patients spend in our centers, which resulted in an increase in patient satisfaction.

In January, 2016, we consolidated our two Center City health centers into a single location. The new Elizabeth Blackwell Health Center at Locust Street™ offers thousands of women, teens and men a broad range of reproductive healthcare services by appointment or on a walk-in basis.

We also embarked on a comprehensive program, In This Together, to increase PPSP’s staff members’ engagement through staff training, team-building activities, management-skills building, enhancements in professional development and additional opportunities for staff to be engaged in decision-making. Research shows that high levels of employee engagement lead directly to positive organizational outcomes, and our In This Together program enhances a culture in which employees feel cared for and respected.

In order to help guide and define PPSP’s future role in the communities we serve, we initiated and completed a strategic planning process. Our strategic goals for the five-year period before us focus on priority areas for development of our services and programs and ensure strategic allocation of our resources. We will continue to improve our patients’ experience; build on our marketing and outreach efforts along with our collaborations and partnerships; and expand our services to include limited primary care and transgender health care. We will work to enhance our role as a premier provider of sexual and reproductive health services, education and advocacy.

Our fiscal year 2016 ended on June 30, and before November’s election season. It wouldn’t make sense to conclude this report without expressing our grave concern about the future of health care access in America with absolute extremists like Vice President-elect Mike Pence and likely Health and Human Services Secretary Tom Price taking the helm in January. President-Elect Trump has vowed to restrict access to reproductive health care and ban abortion. With our colleagues at Planned Parenthood Federation of America and at affiliates, and with supporters across the country, we’re going to throw all of our weight behind protecting all people - Planned Parenthood patients, and every woman, man, and young person - from assaults on reproductive health care.

For 100 years, Planned Parenthood has overcome every challenge laid in front of us because we have had people like you standing by our side. 2017, 2018, 2019 and beyond will be no exception. It’s an honor to take on the work ahead with you. Thank you for standing with Planned Parenthood.
Where the money comes from.

- Community Support: 28%
- Patient Services (Health Centers): 28%
- Other Revenues: 2%
- Government Grants & Contracts: 10%
- Patient Services (Surgical Centers): 21%

Where the money goes.

- Patient Services (Health Centers): 53%
- Patient Services (Surgical Centers): 28%
- Education: 3%
- Public Information & Advocacy: 3%
- Fund Raising: 3%
- Other: 2%
- Administration: 14%
PATIENT SERVICES ACCOMPLISHMENTS

In January, we consolidated our two Center City health centers, located less than three city blocks apart, into a single location. Our Elizabeth Blackwell Health Center™, formerly at 1211 Chestnut Street merged with our health center at 1144 Locust Street and is now called The Elizabeth Blackwell Health Center at Locust Street™. The combined expertise and strengths of these two health center teams greatly increased access to care for our patients. Six of our Health Centers saw an increase in patients this year. We implemented a web-based patient satisfaction survey that patients receive via email after their visit, which greatly helps our efforts to continually improve the patient experience. We continued to provide quality, affordable and convenient reproductive healthcare, detailed as follows:

62,876  
family planning visits were provided to 36,779 women, men and teens in 10 health centers; of these, 17,014 visits were offered on a “walk-in” basis.

9,362  
abortions were performed in four sites; 42% of these were medication abortions.

4,246  
women were screened for cervical cancer through pap tests; 309 were provided follow-up care.

83,995  
STI tests were performed.

5,307  
doses of Emergency Contraception were distributed.

935  
women had IUDs inserted and 548 had contraceptive implants inserted, marking a 7% increase in Long-Acting Reversible Contraceptives (LARC).

16  
clinical research trials were conducted. More than 1,000 subjects were enrolled in studies that provided opportunities to participate in behavioral trials with interactive technology, along with diagnosis and treatment for reproductive and sexual health.

18,547  
appointments were made using our Online Appointment Scheduling system.
EXTERNAL AFFAIRS ACCOMPLISHMENTS

In the summer of 2015 our efforts focused on pushing back against the outrageous and false claims made through a smear campaign consisting of heavily edited videos. We used the opportunity to expose our opposition’s motives, which are to ban abortion and stop women from receiving reproductive health care at Planned Parenthood. Support for our work was best demonstrated at a huge Pink Out Rally in Philadelphia, and a strong ongoing “I Stand With PP” campaign.

**Attacks on Planned Parenthood resulted in a large increase in supporters coming to our defense!** The number of identified supporters in our area grew from 110,500 to 141,000 – a 25% increase. We saw a 17% increase in the number of supporters on our email network, enabling us to reach over 60,500 of our supporters.

**7,313 volunteer hours were contributed, saving PPSP $168,710 in expenses!** PPSP volunteers completed 2,400 volunteer shifts, across every department in the organization.

**Our Social media platforms** continued to enhance our advocacy efforts with increased followers on Facebook, Twitter, Instagram and Tumblr. PPSP’s traditional media hits totaled 70 this year.

**We continued to work with both federal and state lawmakers,** developing relationships with legislative leaders on reproductive health care issues. We worked on the PA Agenda for Women’s Health package of bills, averted attempts to defund PP, and fought off what would have been the most restrictive abortion bill in the country, Pennsylvania House Bill 1948.

**We focused on our commitment to diversity and inclusion** by expanding our work with partners in communities of color by developing new partnerships, organizing an Advisory Council meeting, and a Salon attended by people from 8 organizations representing people of color and/or LGBTQIA individuals, and more. We expanded our campus-outreach activities, especially with students of color, by working with campus leaders to establish an on-campus internship program.

**We continued our important work with coalition partners,** such as the Campaign for Women’s Health and Pennsylvanians for Reproductive Health. We also persisted in our work with clergy and expanded our pastoral-counseling program at our Locust Street Surgical Center.

**We collaborated statewide** as we continued to work on important policy issues that included health-care finance and telemedicine.
A highlight of our advocacy and community engagement activities was our “Pink Out Rally” at 1144 Locust Street in September, held in response to the video-smear campaign.
EDUCATION ACCOMPLISHMENTS

PPSP provided sexuality education programs to 6,532 teens, parents and youth-serving professionals of varying backgrounds and cultures this year. Our education programs are age and developmentally appropriate, medically accurate, population-specific and informed by science and sexuality health education’s best practices.

789 students visited our Health Resource Centers in 2 Philadelphia High Schools.

14 young LGBTQ+ men and women participated in weekly group meetings and activities with their peers at SPOT, a Space to be Proud, Open and Together.

588 Achieving Independence Center members attended Healthy Relationship classes; 53 were tested for sexually transmitted infections; 20 peer educators were trained; 184 received supportive one-on-one counseling; and 4,000 safer sex materials were distributed.

2,811 young people in our four-county area benefitted from our Community Education programs on STI and pregnancy prevention and other topics.

645 Latino community members in Coatesville and Norristown participated in Community Education programs through our Promotores Program.

52 youth serving professionals participated in professional development programs.

1,604 people were reached through tabling and crowd canvassing; 75 health center appointments were made for education participants; 378 patients were referred to PPSP health centers; and 15,301 safer-sex materials were distributed.
THANK YOU, DONORS!

Fiscal Year 2016 Annual Campaign and Special Gifts
July 1, 2015 – June 30, 2016

We thank the many donors in our service area for generously supporting Planned Parenthood Southeastern Pennsylvania and Planned Parenthood Federation of America in Fiscal Year 2016. Your commitment enabled us to provide the reproductive healthcare services and information people need to plan their families and their futures. We are grateful to all of our donors, but space and resources only allow us to acknowledge those supporters who contributed $250 or more to our healthcare services, education programs, and advocacy initiatives.

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