More than ever before, Planned Parenthood is putting the tools people need to live healthy lives directly into their hands. Whether they are getting sexual and reproductive health information from PlannedParenthood.org, booking an appointment on their phone, or marching to defend their rights – Planned Parenthood is providing them the care, information, and resources they need to take control of their health and their future.

With so much at stake, we are joining hands and working together toward our mission: Care. No matter what.
After 102 years, Planned Parenthood’s mission remains the same: to provide care, no matter what. Last year, our more than 600 health centers provided that care – which includes birth control, cancer screenings, STI testing and treatment, safe and legal abortion, and so much more – to 2.4 million people across the country.

As we start a new year we face a new reality, full of new challenges and opportunities.

After 12 years with Cecile Richards at the helm, we welcome a new president to Planned Parenthood. As an emergency doctor, public health leader, and the first physician to serve as Planned Parenthood’s president in half a century, Dr. Leana Wen brings fresh perspective and new ideas to our legacy of care, education, and advocacy.

We know her vision is in line with what the American people want: more health care, not less.

As Dr. Wen begins her tenure at Planned Parenthood, so does a new class of leaders in state legislatures, governor’s offices, and the U.S. House of Representatives. They are the most diverse class of leaders this country has ever seen, and they share our vision for a world where all people can get the care they need.

That vision is challenged daily, as we face an administration that continues to chip away at access to care – gutting protections for birth control coverage, pushing a rule to gag providers in the nation’s family planning program, and more.

A new U.S. Supreme Court also presents a grave threat to access to health care. Despite mass mobilization against his nomination, his record of ruling against health care (including access to abortion), and accusations of sexual assault against him, Justice Brett Kavanaugh now has a seat on the highest court in the land. He is positioned to cast the deciding vote on any of more than a dozen cases that could determine the future of abortion access for generations.

There are battles ahead. But Planned Parenthood and our 12 million supporters will never stop tearing down the barriers to care for the people we serve. We will continue building a world where all people have access to Care. No matter what.
Since joining Planned Parenthood in November, I have been inspired on a daily basis by the dedication, passion, and kindness of the Planned Parenthood family. It is a profound honor and privilege to lead Planned Parenthood at this critical juncture in our history. As we head into a new year, we look forward to furthering our mission and seizing the many opportunities that lie ahead.

First and foremost, Planned Parenthood will continue to **provide** the gold standard of health care and education to all people, no matter what. Our North Star is serving our patients. But it’s not enough to provide care to our patients, if they cannot access that care. That’s why we will fight with everything we have to **protect** health care access, because too often reproductive health care and women’s health care are singled out, stigmatized, and attacked. Planned Parenthood’s work – bringing affordable and accessible health care to as many women (and men and all people) as possible – isn’t just the right thing to do. It’s the urgent thing to do.

As we provide and protect, we add a third pillar: to **expand**. Despite the challenges ahead, we will move boldly forward and expand our reach, our services, and our impact. With more of our supporters in positions to effect change, we are no longer simply playing defense – we’re going on the offensive. We will work with our champions in Congress and state elected leaders to enact laws that protect and expand access to reproductive care. There is a huge unmet need for the people we serve. But we’ve got fundamental truth on our side: that your body is your own. If it’s not, you cannot be truly free or equal.

Through all our work, we will continue to assert what we know to be true: Planned Parenthood services – from birth control to cancer screenings to abortion – are standard medical care. Reproductive health care is health care. Women’s health care is health care. And health care is a fundamental human right.

Planned Parenthood’s doors are open today and they will be open tomorrow. Just as they have been for more than 102 years. This moment offers us countless opportunities to build a healthier, more equitable world. At Planned Parenthood, we have never been more ready to make that world a reality.

**DR. LEANA WEN**
President
Planned Parenthood Federation of America
Planned Parenthood Action Fund
For 102 years, Planned Parenthood has been committed to providing care, no matter what. We find a way to get care and information to the people who need it most – going over, under, and through barriers to get there. Now more than ever, we’re innovating to put tools for a healthy life directly into people’s hands. No matter who they are, what they need, or where they live.
Expanding Access to Expert Care

As the country’s leading provider of sexual and reproductive health care, Planned Parenthood is proud of our work to push the field forward, by expanding access to the care patients need and conducting pioneering research to improve access and outcomes.

- Medication abortion available in 357 health centers
- Hormone therapy for transgender patients is available in 21 states
- Participated in more than 75 research studies and published 28 articles in peer-reviewed journals, including innovative research showing that patients who learn how to self-administer the birth control shot (Depo) are more likely to continue to use it.
- Engaged patients in a Planned Parenthood Research Advisory Panel to integrate patients as advisors on our research. Already, over 600 individuals from 29 states have raised their hands to help us improve our research. Our work this year cements Planned Parenthood’s role as a leader in reproductive health research.

Impact of Planned Parenthood Health Care¹ and Education

- **2.4 million** Patients
- **9.7 million** Services provided
- **4,712,985** STI Testing and Treatment
  - 741,352 HIV tests conducted
  - 240,489 STIs diagnosed
- **2,620,867** Birth Control Information and Services
  - 1,870,664 Reversible contraception clients
  - 631,510 Emergency contraception kits
  - Approximately 402,000
    - Unintended pregnancies averted by Planned Parenthood’s contraceptive services²
- **570,444** Breast Exams and Pap Tests
  - 296,310 Breast exams provided
  - 274,145 Pap tests performed
  - 70,193 Women whose cancer was detected early or whose abnormalities were identified
- **1.2 million** People reached through education & outreach

¹Patient care provided by Planned Parenthood affiliate health centers from October 1, 2016 - September 30, 2017
²Using formula developed by the Guttmacher Institute.
“It’s good to know u guys are here like a second mom or fun aunt u can ask these questions to without worrying about punishment or shame.”

- Planned Parenthood Chat/Text User, female, age 17
Website
101 million visits, a 38 percent increase from last year, thanks to our relaunch

Chat/Text
Planned Parenthood’s program to confidentially connect people with trained educators via online chat or text message has had more than 1 million chats since 2010, and is now fully integrated with online appointment scheduling and SpotOn

Online Appointment Scheduling
1.34 million appointments were booked online this year. 73 percent were booked on mobile devices, and 58 percent were booked outside business hours

Digital Education Tools
Including quizzes, games, and decision-making tools, saw 1,154,192 sessions last year

Online Educational Videos
Including videos about consent and STDs, had 334,414 views last year

Care. No matter what.

SpotOn
Planned Parenthood’s period and birth control tracking app won Fast Company’s Innovation by Design Award

Telemedicine
Planned Parenthood affiliates in 16 states now provide telemedicine services, including telemedicine abortion services in 13 states. These services are crucial tools for expanding access to care

Planned Parenthood Direct
After a successful pilot, we relaunched Planned Parenthood Direct, our new telehealth app in December, expanding to 11 states this year. In just 6 months, more than 36,000 people downloaded the app
Planned Parenthood Global

From New York to Nairobi

In July 2017, Planned Parenthood Global officially transitioned its headquarters from New York to Nairobi, Kenya. The Nairobi headquarters will help Planned Parenthood Global establish a larger footprint in both regions where it works, as we face unprecedented attacks on sexual and reproductive health and rights around the world.

1,979,796
People provided with sexual and reproductive health services by in-country our partners.

295,578
People reached in-person with sexual and reproductive health information.

4,788
Youth peer providers (YPPs) and youth peer educators we supported.

22,680
People provided with services through our YPPs.
Highlight from Latin America: IDEA Forum

In November 2017, the Latin America Regional Office held the inaugural IDEA Forum, a conference that gathered creatives, tech agencies, new media, and investment funds from the region to brainstorm solutions to increase access to health and expand reproductive rights in Latin America. The participants represented the vanguard of an emerging movement that promotes innovation in reproductive health and rights.

Planned Parenthood Global awarded seed funds to five stand-out participants doing groundbreaking work in strategic marketing, technological innovation, and digital journalism. La Decisión de Sara (Sara’s Decision), one of the prizewinners, has already launched an interactive comic that illustrates the powerful story of a young girl named Sara and the decisions she must make after experiencing sexual abuse by a family member.

Highlight from Africa: ‘Voices for Health’ Win

In May 2018, in a major win for civil society organizations, the Ugandan government’s Ministry of Education and Sports launched the National Sexuality Education Framework, effectively repealing its 2016 parliamentary ban on comprehensive sexual and reproductive health education. For the nearly two-year lifetime of the ban, young people in Uganda were denied access to critical information to protect themselves and keep their bodies healthy and safe. Voices for Health, a coalition of Planned Parenthood partners committed to advancing sexual and reproductive health work in the country, joined other civil society organizations in calling for a repeal.
This was the second year of a hostile administration and Congress in Washington – but the 102nd year of Planned Parenthood’s fight to build a world of equality and opportunity for all. There are still great challenges ahead, and every day the people who rely on Planned Parenthood face attacks on their families, their health, and their dignity. But Planned Parenthood’s 12 million supporters are stronger than ever, ready to defend our hard-won rights and press forward into the future, together.
Mobilizing the Movement

Planned Parenthood Action Fund, our advocacy and political arm, mobilized more than 132,000 Planned Parenthood Defenders, a core group of supporters in a text-based program. The Defenders have together taken nearly 493,000 actions to defend reproductive health and rights, and hosted more than 2,000 events.

Last January and March, Planned Parenthood Action Fund and local Planned Parenthood advocacy organizations held 95 Action Forums across the country, where 1,500 Action Fund members collaborated to build strategies for local and national campaigns to protect access to care.

Planned Parenthood national and local organizations trained 1,125 people at five Organizing Summits this year in North Carolina, Arizona, Washington State, and Oklahoma – including at our first Organizing Summit specifically for Historically Black Colleges and Universities (HBCUs). Participants left the Summits with action plans to build and win campaigns in their communities.

In June, PPFA and Planned Parenthood Action Fund launched a new website called TrackingTrump.org, to unpack what each new administration policy is, its harmful effects, and who’s behind it. The project was launched with a text campaign and billboard in New York’s Times Square. In its first month, the site engaged over 300,000 users, and earned press by Fast Company, Elle, Politico, and others.

This year Planned Parenthood organized our first-ever National Speaker Bureau, made up of 22 patient advocates from across the country. Members have appeared on national television, spoken at events across the country, and mobilized members of their communities to take action.
Meet Peshka

Peshka Calloway is a veteran and mom from West Virginia, and a member of the inaugural National Speaker Bureau.

Peshka first came to Planned Parenthood after her concerns about a lump in her breast were dismissed by doctors for years. Hearing her family history of breast cancer, Planned Parenthood staff in Vienna, West Virginia jumped into action. They set her up to get a mammogram and genetic testing. Since then, she has been to Planned Parenthood for other health care. Since then, Peshka has become a rockstar advocate for Planned Parenthood. During the 2017 fight to protect access to care at Planned Parenthood and the Affordable Care Act, she traveled to Washington, D.C. multiple times to share her story with her senator, a key vote. She joined the inaugural National Speaker Bureau, where she helped to build a nationwide community of patient storytellers and organizers to share ideas and support each other’s work on the ground.

Peshka shared her story on national TV during an event with progressive elected leaders. She has spoken at press events, in front of Planned Parenthood staff and partners from across the country, and been featured in TV and online ads.

Now, Peshka is building the organizing capacity of her community by planning campaigns to raise awareness of the need for health care for the trans community in West Virginia, for menstrual equity, and for comprehensive sex education.
“I was so moved that I sat in my car and cried when I left the office. I fought for my country, and it was so humbling for Planned Parenthood and the people who support it to make sure I was taken care of when I needed it the most. They understood that I was a vet, struggling with PTSD, anxiety and depression. They were there for me.”
Planned Parenthood supporters were a key part of the fight against the Trump administration’s efforts in 2017 to repeal the Affordable Care Act and block patients who rely on Medicaid from going to Planned Parenthood for care. The massive outcry defeated three separate bills, and Planned Parenthood organizations and supporters generated:

- 3,000 events nationwide
- 350,000 phone calls to Congress
- 1.5 million petition signatures
- 3,000 media clips, 300 letters to the editor, 50 op-eds

After the Trump administration dismantled the Affordable Care Act’s protections for birth control by giving employers wide latitude to decide what kind of birth control their employees would be able to access, Planned Parenthood supporters jumped into action, gathering 528,000 comments – an enormous volume for an administrative rule.

Last year the Trump administration proposed a gag rule that would prevent health care providers in the Title X program – the nation’s program for affordable birth control and other reproductive health care – from giving their patients full information about abortion. Planned Parenthood’s efforts to fight back resulted in:

- 87 on-the-ground Title X events, engaging hundreds of supporters
- Submitted nearly 500,000 comments
- 15 governors issued strong statements opposing the gag rule
- Every major medical association denounced the gag rule
In the Courts

The courts are a key front in the fight to protect access to reproductive health care. Last year, Planned Parenthood affiliates (along with partner organizations, in some cases), supported by PPFA’s Litigation and Law team, filed nine new lawsuits trying to block efforts by states to restrict access to care, bringing the number of active cases to more than 30 – the largest docket in Planned Parenthood history. These include a challenge to the most restrictive law in the country, Iowa’s ban on abortion as early as 6 weeks – before most women know they’re pregnant – and to targeted regulation of abortion providers (TRAP laws) in Maine, Missouri, and Virginia.

In addition, last year Planned Parenthood filed multiple lawsuits to stop the Trump administration from dramatically changing important, effective federal programs, including the Teen Pregnancy Prevention Program (TPPP) and Title X, the nation’s only program for affordable birth control and preventive care. These changes would have gutted programs that Planned Parenthood patients – and millions more across the country – rely on to get the care and information they need. In the TPPP case, we successfully stopped the administration from ending programs two years earlier than planned, ensuring young people continue to have access to the best evidence-based programs.

Fighting Forward in the States

For the first time in over a decade, states enacted more policies that expand access to reproductive health than policies to restrict access. Planned Parenthood organizations across the country mobilized for these policy wins, including:

- A law requiring all insurers to cover abortions if they cover maternity care in Washington.
- Expansion of Medicaid in Virginia and Maine
- Laws requiring sex education curricula include instruction on consent
- 12-month birth control laws in Connecticut, Delaware, New Hampshire, Rhode Island, and Washington, D.C.
Many Hands, One Movement

As Planned Parenthood and the people we serve faced continuous attacks, our partners from across movements stood hand-in-hand with us to fight back.

Planned Parenthood patients and supporters need access to health care. They also need their families to stay together. They need to feel safe in their workplace, on their campus, and on the street, without fear of sexual assault and harassment. They need to be free to build the lives they want – no matter their race, their faith, their gender identity, their sexual orientation, or their immigration status.

Every day, we’re fighting for that future. Together.
Standing with Immigrant Families

In September 2017, the Trump administration ended the Deferred Action for Childhood Arrivals (DACA) program, threatening the safety and future of 800,000 people and their families. Planned Parenthood mobilized our supporters to participate in actions in Washington and across the country to demand a Dream Act that would protect immigrant youth and their families.

When the administration announced they would add a question about citizenship to the upcoming U.S. Census, we collected 4,884 comments in opposition to an action that would harm the health of millions, including many in the Planned Parenthood family.

Last June, when the world learned of the administration’s policy to separate children and parents in immigration detention centers, Planned Parenthood affiliates across the country and in Washington, DC, mobilized supporters to join “Keep Families Together” marches. Planned Parenthood continues to support the goal of keeping all families together, safe, healthy, and out of detention.
Linking Arms and Pushing Forward

In the midst of the #MeToo movement and a national conversation about sexual assault, we partnered with Bumble, Grindr, Hornet, and OkCupid to help them build a culture of consent and respect on their platforms, creating and sharing social media and editorial content to educate users on why and how to practice consent.

Planned Parenthood organizations and affiliates across the country supported the March For Our Lives, mobilizing hundreds of supporters to attend events organized by youth activists who are demanding gun violence prevention measures be taken to protect their communities.
Bringing New Partners into the Movement

Planned Parenthood was selected as a national WNBA partner for the Take a Seat, Take A Stand campaign, with rallies at games, fundraising through ticket sales, support on legislative fights from the league’s president, and coverage in sports, women’s, and other media.

The matchmaking app OkCupid created an #IStandWithPP Badge to appear on the profiles of users who support Planned Parenthood. Over 400,000 users adopted the badge, users with the badge got four times more matches than those without, and OkCupid’s posts about the partnership earned their highest Instagram engagement to date. This partnership earned the 2018 Halo Award for Best Social Media Campaign and the 2018 Shorty Award, Gold Distinction, for a Social Good Campaign.

Then-president Cecile Richards gave the closing keynote at the annual Business for Social Responsibility conference, joining executives from Morgan Stanley, Microsoft and many others.
Services & Financial Data
2017 Affiliate Medical Services Data

48.7%
STI Testing & Treatment

27.1%
Contraception

13.4%
Other Women’s Health Services

6.3%
Cancer Screenings & Prevention

3.4%
Abortion Services

1.1%
Other Services

*Patient care provided by Planned Parenthood affiliate health centers from October 1, 2016 - September 30, 2017.*
Breakdown of Contraceptive Services

38.2% Oral Pill

21.3% Other

22.1% Long-Acting Methods (IUD & Implant)

13.3% Progestin-Only Injectables

3.3% Combined Hormone Ring

1.7% Combined Hormone Patch

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3 Contraception clients are those who received contraceptive counseling and care at a Planned Parenthood health center at least once between October 1, 2016 - September 30, 2017.

4 A colposcopy examination aids in the diagnosis and treatment of abnormal growth cells in the cervix.

5 LEEP is a treatment for abnormal growth cells in the cervix.

6 Cryotherapy is a treatment for abnormal growth cells in the cervix.

7 Includes biopsies, samplings, ablations, and other gynecological surgeries.

8 Primary Care Services: Some affiliate health centers offer primary care services, which may include treatment of acute and chronic disease, minor office procedures, evaluations for referral to specialists, authorization for hospital care, health assessments, and well-person/well-child preventive maintenance. Other affiliate health centers provide limited Family Practice Services, which may include assessment and management of uncomplicated conditions related to the skin (e.g., acne, contact dermatitis, tinea corporis, etc.); the gastrointestinal system (e.g., diarrhea, gastroenteritis, irritable bowel syndrome, etc.); ear, eye, nose, throat, and respiratory system (e.g., bronchitis, conjunctivitis, sinusitis, etc.); medication management of previously evaluated controlled hypertension; and medication management of previously evaluated hypothyroidism.

9 Some examples in this category include WIC services (a federally funded nutrition program for low-income women, infants, and children up to the age of five), pediatric care, transgender services, other adult preventive care, and high complexity visits, including infertility services.

10 A service is a discrete clinical interaction, such as the administration of a physical exam or STI test or the provision of a birth control method. In 2017, Planned Parenthood health centers saw 2.4 million patients, collectively delivering nearly 9.7 million services during 4 million clinical visits.
<table>
<thead>
<tr>
<th>Service</th>
<th>2017-2018 Annual Report</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>STI Testing &amp; Treatment</strong></td>
<td></td>
</tr>
<tr>
<td>STI Tests, Women and Men</td>
<td>4,712,985</td>
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<tr>
<td>HIV Tests, Women and Men</td>
<td>3,926,575</td>
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<tr>
<td>Genital Warts (HPV) Treatments</td>
<td>741,352</td>
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<tr>
<td>Other STI Prevention &amp; Treatments</td>
<td>21,910</td>
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<tr>
<td><strong>Contraception</strong></td>
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<tr>
<td>Reversible Contraception Clients, Women</td>
<td>2,620,867</td>
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<tr>
<td>Emergency Contraception Kits</td>
<td>1,870,664</td>
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<td>Female Sterilization Procedures</td>
<td>631,510</td>
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<td>Vasectomy Clients</td>
<td>248</td>
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<td>Other Contraceptive Services</td>
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<tr>
<td><strong>Cancer Screenings &amp; Prevention</strong></td>
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<td>Breast Care</td>
<td>296,310</td>
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<tr>
<td>Pap Tests</td>
<td>274,145</td>
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<td>HPV Vaccinations</td>
<td>19,705</td>
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<td>Colposcopy Procedures</td>
<td>16,570</td>
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<td>LEEP Procedures</td>
<td>1,454</td>
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<td>Cryotherapy Procedures</td>
<td>1,454</td>
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<tr>
<td>Other Diagnostic Procedures</td>
<td>1,454</td>
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<tr>
<td><strong>Other Women’s Health Services</strong></td>
<td>1,302,460</td>
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<tr>
<td>Well-Woman Exams</td>
<td>216,722</td>
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<td>Pregnancy Tests</td>
<td>1,074,952</td>
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<td>Prenatal Services</td>
<td>9,055</td>
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<tr>
<td>Miscarriage Care</td>
<td>1,731</td>
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<tr>
<td><strong>Abortion Services</strong></td>
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<tr>
<td>Abortion Procedures</td>
<td>332,757</td>
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<td><strong>Other Services</strong></td>
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<tr>
<td>Family Practice Services, Women and Men</td>
<td>103,640</td>
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<td>Adoption Referrals</td>
<td>37,714</td>
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<td>Urinary Tract Infections Treatments</td>
<td>2,831</td>
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<td>Other Procedures, Women and Men</td>
<td>49,892</td>
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<td><strong>Total Services</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td>9,687,070</td>
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</table>
## National Office & Affiliate Financial Data

### Combined Balance Sheet: National Office and Affiliates

#### June 30, 2018

[All Amounts In Millions]

<table>
<thead>
<tr>
<th></th>
<th>Affiliates</th>
<th>National Office</th>
<th>Eliminations [b]</th>
<th>Total [a]</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Assets</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Current Assets</td>
<td>901.5</td>
<td>164.5</td>
<td>-22.6</td>
<td>1,043.4</td>
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<tr>
<td>Property, Equipment, Endowment, Other</td>
<td>794.6</td>
<td>331.4</td>
<td>-3.8</td>
<td>1,122.2</td>
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<td><strong>Total Assets</strong></td>
<td><strong>1,696.1</strong></td>
<td><strong>495.9</strong></td>
<td><strong>-26.4</strong></td>
<td><strong>2,165.6</strong></td>
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<tr>
<td><strong>Liabilities</strong></td>
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<td></td>
<td></td>
<td></td>
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<tr>
<td>Current Liabilities</td>
<td>136.6</td>
<td>55.8</td>
<td>-22.6</td>
<td>169.8</td>
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<tr>
<td>Mortgages, Notes Payable, Other</td>
<td>99.1</td>
<td>18.8</td>
<td>-3.8</td>
<td>114.1</td>
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<td><strong>Total Liabilities</strong></td>
<td><strong>235.7</strong></td>
<td><strong>74.6</strong></td>
<td><strong>-26.4</strong></td>
<td><strong>283.9</strong></td>
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<tr>
<td><strong>Net Assets</strong></td>
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<tr>
<td>Unrestricted</td>
<td>547.3</td>
<td>255.3</td>
<td></td>
<td>802.6</td>
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<tr>
<td>Property &amp; Equipment, Net</td>
<td>567.5</td>
<td>19.2</td>
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<td>Temporarily Restricted</td>
<td>175.2</td>
<td>120.5</td>
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<td>295.7</td>
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<tr>
<td>Permanently Restricted</td>
<td>170.4</td>
<td>26.3</td>
<td></td>
<td>196.7</td>
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<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>1,460.4</strong></td>
<td><strong>421.3</strong></td>
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<td><strong>1,881.7</strong></td>
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<tr>
<td><strong>Total Liabilities &amp; Net Assets</strong></td>
<td><strong>1,696.1</strong></td>
<td><strong>495.9</strong></td>
<td><strong>-26.4</strong></td>
<td><strong>2,165.6</strong></td>
</tr>
</tbody>
</table>
Combined Revenue and Expenses: National and Affiliates

**Revenue**
- 38% Private Contributions & Bequests
- 34% Government Health Services Reimbursements & Grants
- 22% Non-Government Health Services Revenue
- 6% Other

**Expenses**
- 61% Medical Services
- 17% Non-Medical Program Services
- 14% Management & General Support
- 7% Fundraising
- 1% Other
# Combined Statement of Revenue, Expenses & Changes in Net Assets: National and Affiliates

For The Year Ended June 30, 2018

<table>
<thead>
<tr>
<th>Operating &amp; Other Funds (All Amounts In Millions)</th>
<th>Affiliates</th>
<th>National Office</th>
<th>Eliminations</th>
<th>Total [a]</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>REVENUE</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Government Health Services Reimbursements &amp; Grants</td>
<td>563.8</td>
<td></td>
<td></td>
<td>563.8 [c]</td>
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<tr>
<td>Non-Government Health Services Revenue</td>
<td>365.7</td>
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<td></td>
<td>365.7</td>
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<tr>
<td>Private Contributions &amp; Bequests</td>
<td>413.6</td>
<td>301.0</td>
<td>-83.8</td>
<td>630.8 [d]</td>
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<tr>
<td>Support from Affiliates</td>
<td>1.9</td>
<td>-1.9</td>
<td></td>
<td>0.0</td>
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<td>Other Operating Revenue</td>
<td>87.6</td>
<td>17.2</td>
<td></td>
<td>104.8</td>
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<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>1,430.7</strong></td>
<td><strong>320.1</strong></td>
<td><strong>-85.7</strong></td>
<td><strong>1,665.1</strong></td>
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</tbody>
</table>

Summary of Financial Activities for the Year Ended June 30, 2018

Our broad base of committed donors provide approximately 94 percent of the national organization’s revenue and 29 percent of affiliate revenue – evidence of our powerful grassroots support.

Planned Parenthood Federation of America, Inc. (PPFA), is a tax-exempt corporation under Internal Revenue Code section 501(c)(3) and is not a private foundation (Tax ID #13-1644147). Contributions are tax deductible to the fullest extent available under the law. Planned Parenthood affiliates have the same tax status.

Planned Parenthood Global, Inc., is a tax-exempt supporting organization corporation under Internal Revenue Code sections 501(c)(3) and 509(a)(3) that oversees the global programs of PPFA.

The IRS classifies the Planned Parenthood Action Fund as a section 501(c)(4) tax-exempt organization. Contributions are not tax deductible. Many Planned Parenthood affiliates operate ancillary organizations with the same tax status.

A list of all organizations that received contributions from PPFA during the year that ended June 30, 2018, may be obtained by writing to PPFA, 123 William Street, New York, NY 10038. Audited financial statements are available on the PPFA website.

[a] National organization figures reflect operations of Planned Parenthood Federation of America, Inc., Planned Parenthood Action Fund, Inc. (including its related organizations, the Planned Parenthood Federal PAC, Planned Parenthood Votes, Community Outreach Group, LLC and Cancer Survivors Network for Planned Parenthood, LLC), and Planned Parenthood Global, Inc. for the year ended June 30, 2018. Affiliate figures reflect the operations of 56 Planned Parenthood affiliates and are based on amounts reported in affiliate audited financial statements for fiscal years ended during 2017.

[b] Payments and receipts between affiliates and the national organization have been eliminated. These include dues and contribution-sharing arrangements and other grants. Related adjustments have been made to the balance sheet.

[c] The report groups revenue by source (either government or non-government) rather than the manner of disbursement (income versus grants and contracts). Payments from Medicaid managed care plans are listed as “Government Health Services Reimbursements & Grants” to reflect the ultimate source of the funds.

[d] Includes foundation grants, corporate contributions, and support from over 1,500,000 active individual contributors. This also includes $52.7 million of bequests.

[e] Expenses do not include capitalized expenditures for property, plant, and equipment and repayment of related loans, but do include depreciation and amortization of such property, plant, and equipment and interest expense on such loans.
For The Year Ended June 30, 2018
Operating & Other Funds
[All Amounts In Millions]

<table>
<thead>
<tr>
<th></th>
<th>Affiliates</th>
<th>National Office</th>
<th>Eliminations [b]</th>
<th>Total [a]</th>
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</thead>
<tbody>
<tr>
<td><strong>EXPENSES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Programs</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Medical Services</td>
<td>871.4</td>
<td></td>
<td></td>
<td>871.4</td>
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<tr>
<td>Sexuality Education</td>
<td>48.8</td>
<td>7.4</td>
<td>-2.2</td>
<td>54.0</td>
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<tr>
<td>Public Policy</td>
<td>45.0</td>
<td></td>
<td></td>
<td>45.0</td>
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<tr>
<td>Engage Communities</td>
<td>13.1</td>
<td></td>
<td></td>
<td>13.1</td>
</tr>
<tr>
<td>Healthcare Support</td>
<td></td>
<td>91.5</td>
<td>-42.1</td>
<td>49.4</td>
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<tr>
<td>Advocacy</td>
<td></td>
<td>115.3</td>
<td>-38.4</td>
<td>76.9</td>
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<tr>
<td>Research</td>
<td>3.6</td>
<td></td>
<td>-1.1</td>
<td>2.5</td>
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<tr>
<td>Total Program Services</td>
<td>978.3</td>
<td>217.8</td>
<td>-83.8</td>
<td>1,112.3</td>
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<tr>
<td>Supporting Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Management &amp; General</td>
<td>165.0</td>
<td>28.5</td>
<td></td>
<td>193.5</td>
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<tr>
<td>Fundraising</td>
<td>52.4</td>
<td>49.8</td>
<td></td>
<td>102.2</td>
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<tr>
<td>Total Supporting Services</td>
<td>217.4</td>
<td>78.3</td>
<td></td>
<td>295.7</td>
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<tr>
<td>Other Expenses</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Payments to Related Organizations</td>
<td>12.7</td>
<td></td>
<td>-1.9</td>
<td>10.8</td>
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<tr>
<td>Non-Program Related</td>
<td>1.5</td>
<td></td>
<td></td>
<td>1.5</td>
</tr>
<tr>
<td>Total Other Expenses</td>
<td>14.2</td>
<td></td>
<td>-1.9</td>
<td>12.3</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>1,209.9</td>
<td>296.1</td>
<td>-85.7</td>
<td>1,420.3 [e]</td>
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<tr>
<td>Excess of Revenue Over Expenses</td>
<td>220.8</td>
<td></td>
<td></td>
<td>244.8</td>
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<tr>
<td>Other Changes In Net Assets</td>
<td>3.6</td>
<td></td>
<td></td>
<td>3.6</td>
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<tr>
<td>Net Assets: Beginning of Year</td>
<td>1,236.0</td>
<td>397.3</td>
<td></td>
<td>1,633.3</td>
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<tr>
<td>Net Assets: End of Year</td>
<td>1,460.4</td>
<td>421.3</td>
<td></td>
<td>1,881.7</td>
</tr>
</tbody>
</table>
Directors & Leadership
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Vice President of Diversity, Equity and Inclusion
George Walker

Planned Parenthood Federation of America is a founding member of the International Planned Parenthood Federation (IPPF), which is made up of member associations working in 172 countries. IPPF’s Governing Council has 24 members representing each global region.

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Director-General
Dr. Alvaro Bermejo