

**ANNUAL REPORT** 

**PLANNED  
PARENTHOOD**

**OF** 

**INDIANA**

 **AND**

**KENTUCKY**

**2016**



 **Planned Parenthood**<sup>®</sup>

**100**  
 **YEARS**

# FROM THE MOMENT WE OPENED OUR FIRST HEALTH CENTER, PLANNED PARENTHOOD OF INDIANA AND KENTUCKY (PPINK) HAS PROVEN THAT REPRODUCTIVE HEALTH CARE HAS THE POWER TO CHANGE LIVES, COMMUNITIES, AND THE WORLD.



We have helped shape and lead the sexual revolution that has changed the way people think and talk about sex, sexuality, and the right to control our bodies. From our first health center to the first birth control pill, from the legalization of abortion to the passage of the Affordable Care Act, PPINK has helped change the world for the better.

We recognize that health care in our communities is an ever-changing landscape, but we will demand that sexual and reproductive rights be recognized as human rights; that everyone has access to high-quality health care and unbiased education; and that everyone may choose their own personal path to a healthy and meaningful life.

Today, PPINK is as essential as ever. We are changing lives every single day and do everything in our power to protect those who rely on us. We stand up to any and all who try to erect barriers to essential services, or interfere with anyone's ability to make their own medical decisions.

The tens of thousands of people who count on us today know that they can count on us tomorrow because we are building a world where neither income nor zip code determines whether they can have access to reproductive health care. A world where no person feels ashamed about STD testing, or stigmatized for picking up the morning-after pill. A world where engaged generations continue to build the legacy of PPINK.

We are taking bigger, bolder steps to fulfill our vital mission while being nimble in this changing health care and political landscape we call home. We will continue to expose injustices, bring down barriers, widen opportunities, and create the healthiest, most powerful generation of advocates and ambassadors we have ever seen.

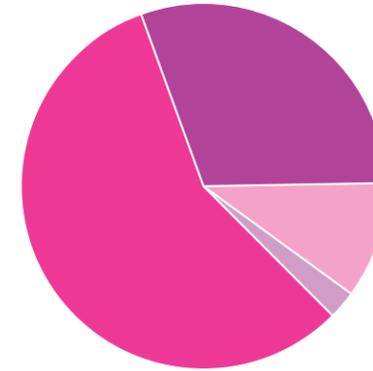
We face obstacles every single day that baffle and bewilder other health care organizations. Our commitment to providing even greater access to reproductive care, including abortion, will only increase as we step up the fight to guarantee access to all who seek it.

Policies that increase access to health care have the power to transform lives. We know this because we watch patients take control of their destinies every single day, when they are able to make their own health care choices.

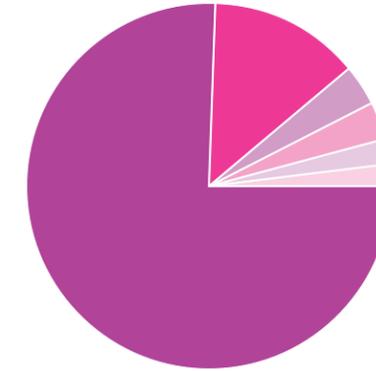
PPINK has been instrumental at providing patients with high-quality health care in safe spaces that are part of the vibrant culture in their communities. In many places, we are the only place people can receive high-quality, compassionate care.

We are here. We are stronger and more vital than ever before because we care. We act with compassion, innovation and courage every single day. We will remain a driving force in the reproductive and sexual rights revolution because we can do what no other organization can do – empower thousands through providing compassionate, quality health care while advocating for policies that expand access to all. No matter what.

Betty Cockrum, President and CEO



OPERATING REVENUE		\$
● Patient Services Revenue	\$9,220,992	
● Donations and Grants	\$4,867,349	
● Government Contracts and Grants	\$1,675,442	
● Misc. income	\$365,733	
<b>Total Operating Revenue</b>	<b>\$16,129,516</b>	



OPERATING EXPENSES		\$
● Patient Services	\$13,124,139	
● Management and General	\$2,316,478	
● Education	\$638,830	
● Development	\$560,388	
● Marketing	\$401,404	
● Public Policy	\$311,943	
<b>Total Operating Expenses</b>	<b>\$17,353,182</b>	
<b>Net Operating Revenue</b>	<b>(\$1,223,666)</b>	

NON-OPERATING INCOME (expenses)		\$
Non-Operating Income	\$3,933,878	
Non-Operating Expense	(\$983,100)	
<b>Net Non-Operating Income</b>	<b>\$2,950,778</b>	

## PATIENT STATISTICS FISCAL YEAR 2016

<b>UNDUPLICATED PATIENTS SERVED</b>	<b>51,127</b>
<b>TOTAL VISITS</b>	<b>116,955</b>

DEMOGRAPHICS	
Number of females	46,259
Number of males	4,868
Ages 17 and under	4,007
Ages 18-19	5,581
Ages 20-24	15,586
Ages 25-29	11,303
Ages 30-34	6,656
Ages 35 and over	7,994

EDUCATION STATISTICS FY 2016	
Total Participants	15,530
Education/Training Session Hours	970

POVERTY STATUS*	
Patients at or below poverty	41%
Patients at or below 150% poverty	54%

\* The federal government's 2016 Poverty Guidelines define poverty as an annual income of \$11,880 for one person or \$24,300 for a family of four.

RACE / ETHNIC ORIGIN*	
White	68%
Black	19.5%
Hispanic	9%
Other	12.5%

\* Numbers may total more than 100 percent because both race and ethnicity are included

PROCEDURES PROVIDED	
Pap tests	5,258
Chlamydia tests	24,748

Gonorrhea tests	24,752
Colposcopy	115
Cryotherapy	2
LEEP	15
HIV tests	6,203
HPV vaccines	84
Pregnancy tests	10,206
Abortions	5,397

CONTRACEPTIVES DISTRIBUTED	
Oral contraception	94,583
Emergency contraception	3,412
Implanon	1,478
IUDs	1,038
Other contraceptives	22,130
Condoms/Spermicides	28,611



## **MISSION STATEMENT OF PLANNED PARENTHOOD OF INDIANA AND KENTUCKY**

**Our mission is to serve persons in Indiana and Kentucky—without bias or judgment, without fear, without fail—by providing access to high-quality health care confidentially and compassionately; by reducing unintended pregnancies and sexually transmitted diseases through age-appropriate and accurate sexual health education; and by advocating for freedom of individual choice in all matters of sexual health and reproductive justice.**



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Planned Parenthood of Indiana  
and Kentucky