



Over 15,700 women and men used **Planned Parenthood** services in 2008. We are your local provider of sexual health care, education services and advocacy. We provide services in our Midland, Abilene, San Angelo and Odessa health care centers. This is a combined company annual report for FY 2007-2008.

We know what Works!

Quick Facts

Planned Parenthood of West Texas birth control services helped prevent an estimated 4,856 unintended pregnancies in 2008.

Over 6,000 Emergency Contraception kits were dispensed from our four health care centers in 2008.

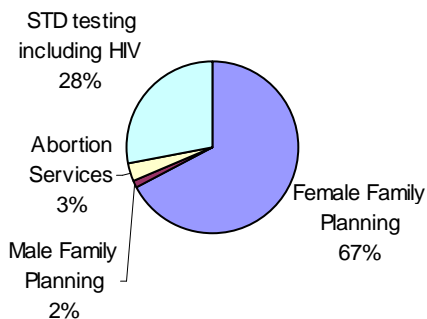
Almost 1,300 men, women and youth received medically accurate sexual health education in 2008.

One in four women will use Planned Parenthood's services in their lifetime.

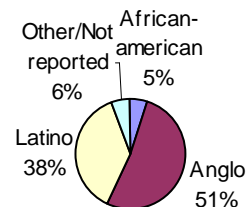
Over 28,500 visits took place at PPWT's four health centers in 2008.

Over 12,260 Sexually Transmitted Infections (STI) tests were performed on male and females in 2008.

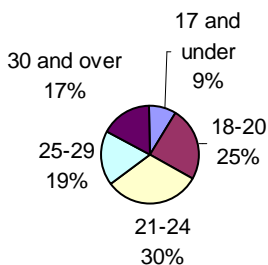
Client Services Breakdown 2008



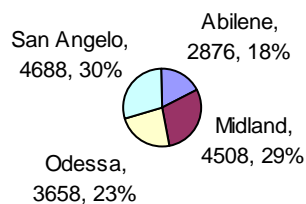
Patient Ethnicity Breakdown FY 2008



Patient Age Breakdown FY 2008



Unduplicated Patient Numbers FY 2008



Combined Financial Statement
For Fiscal Year Ending 2008

<u>Public Support and Revenues</u>	PPWT	<u>PPWTAS</u>	Combined
Title XX, XIX and WHP	1,175,929	-	1,175,929
Administrative Lease and Fees (to Abortion Svcs)*	156,238 *	-	- *
Client fees	499,703	470,768	970,471
Fundraising*	274,678 *	307,714	474,092 *
Interest income	1,912	4,261	6,173
Other	37,223		37,223
<u>Assets released from restrictions</u>	-	-	-
Total support and revenue	<u>2,145,683</u>	<u>782,743</u>	<u>2,663,888</u>
<u>Expenses</u>			
Program & Patient Services*	1,776,011	632,852	2,252,626 *
Supporting services	81,245	-	81,245
<u>Administrative*</u>	<u>490,628</u>	<u>122,955</u> *	<u>505,283</u> *
Total expenses	\$2,347,884	755,807	2,839,154

Net Figures

Increase (decrease) in net assets	(202,201)	26,936	(175,265)
Net assets at beginning of year	713,530	(24,299)	689,231
Net assets at end of year	511,329	2,637	513,966

* Items include inter-company transactions eliminated when both companies are combined

2008-2009 PPWT Board of Directors

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Mary Hope Breaux	Sherron Meeks
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2008-2009 PPWTAS Board of Directors

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Medical Director, M. Gail Vanderlee, M.D.
Legal Counsel, Blake Hansen

Administrative Offices:
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www.plannedparenthood.org/west-texas

PPWT and PPWTAS are non-profit, 501 C (3) organizations. For more information on this combined report or any of our services, please call our Community Affairs Dept. at 432/580-9855 ext. 103.

