

# 2009 annual report

 **Planned Parenthood**<sup>®</sup>  
of Kentucky, Inc.

Your partner. Your friend. Your plan.



**Mission:** *to promote and ensure an environment in which women, men, and teens from all backgrounds are able to access confidential, affordable, quality reproductive healthcare; and to educate and support individuals so they are able to make informed decisions about their sexual well being.*





# dear friends

We are pleased to present you with Planned Parenthood of Kentucky's (PPKY) Annual Report. As with many individuals, families, and organizations across the Commonwealth, 2009 was a year of significant challenge and great opportunity for PPKY.

The "Great Recession" that began at the end of 2008 and continues today, presented PPKY with a tough financial outlook for 2009. Our health centers saw a 25% increase in the number of clients served who were eligible for very low or no cost services. Additionally, PPKY experienced a significant loss of earnings from our Board Reserve Funds. In anticipation of the fiscal impact of both - and while remaining committed to PPKY's mission - we proactively implemented cost-control measures to reduce 2009's operating expenses, including the renegotiation of contracts, implementation of strict inventory control processes, reduction in force through attrition, and elimination of merit raises and continuing education travel.

**Now the good news: Through the leadership of our managers, the cooperation of our staff, and steadfast support from our community of donors and volunteers, we were able to advance our programs and enjoy financial success in 2009!**

We would like to share with you some of our more notable accomplishments: We participated in the inaugural GYT'09 event. We increased by 50% the number of tests performed at our centers for sexually transmitted infections (STIs). We adopted a new Strategic Plan (2010-2012) with input from staff, board, volunteers, community supporters, and partner agencies. We successfully prepared for our triennial accreditation held in early 2010. We geographically expanded our teenR.E.A.C.H. peer education program. We accepted requests from public and private schools, community organizers, church leaders and others to provide age-appropriate, medically-accurate reproductive and sexual health information to more than 11,000 Kentuckians. Our advocates joined in support of legislation focused on the provision of comprehensive sex education in our schools. And we launched the highly successful Birds and Birds Bash.

We are proud of PPKY's achievements presented in this report and we thank you for your commitment to Planned Parenthood of Kentucky. Together we can ensure that Kentucky's women, men, teens, and families will have dependable and timely access to quality reproductive and sexual health services and programs.

With gratitude and resolve,



**Shirley L. Jones,**  
PhD, RNC, FAAN  
Chief Executive Officer



**Christie Moore, Esq.**  
Chairperson,  
Board of Directors

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PhD, RNC, FAAN

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# medical services

In difficult economic times when many find themselves out of work and without health insurance, people need affordable, compassionate health care. They need Planned Parenthood. For more than 75 years, women, men and teens in Kentucky have trusted and relied upon Planned Parenthood. We give them the information and health care they need so they can make informed decisions to live and love the way that is best for them.

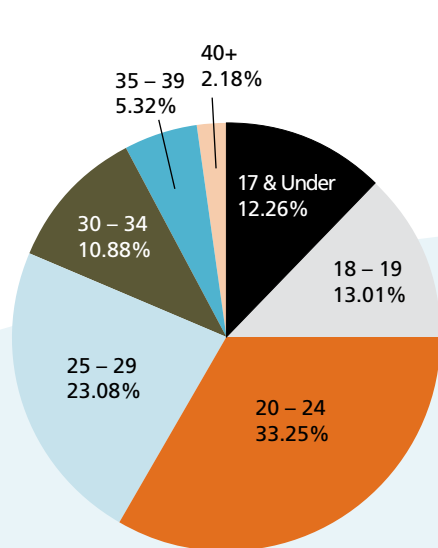
Some of our clients have nowhere else to turn for health care. Others have options for medical providers and they keep coming back to us because of the high quality of care they receive at our health centers. We treat all of our clients with respect regardless of their personal circumstances, and provide a warm and welcoming health care environment for thousands across our service area.

Last year, we provided 10,636 health care visits for women, men and teens in need of annual exams, birth control, testing and treatment, and accurate information about their reproductive and sexual health. We performed:

- 2,315 breast exams
- 2,073 cervical cancer screenings,
- 3,283 STI tests
- 3,293 pregnancy tests

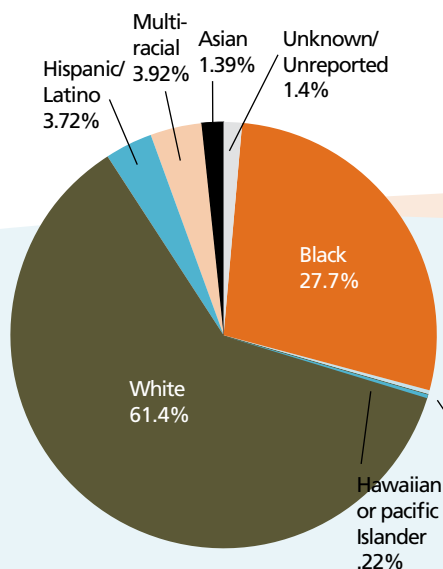
We remain committed to providing health care services to low-income women and those lacking insurance or who have inadequate insurance.

- In 2009, PPKY provided sexual and reproductive health care services to 3,717 Kentuckians with income at or below 150% of the federal poverty level.

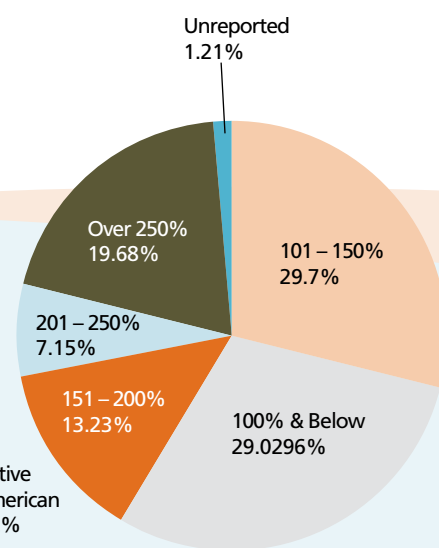


**UNDUPLICATED PATIENTS BY AGE**

\* 5,073 unduplicated patients served in 2009



**UNDUPLICATED PATIENTS BY RACE/ETHNICITY**



**UNDUPLICATED PATIENTS BY INCOME**

\* Income as a percentage of the federal poverty guidelines

## PROCEDURES PROVIDED

Pap (cervical cancer) tests	2,073
Breast exams	2,315
STI tests	3,194
Colposcopy	26
HIV tests	683
Pregnancy tests	3,293

## VISIT TYPE

GYN Exams - Initial	868
GYN Exams - Annual	1,917
Contraceptive Visit	2,312
Other	5,539

## CONTRACEPTIVES DISTRIBUTED

Oral contraceptives	6,261
Condoms	31,200
Intrauterine device (IUD)	57
Emergency Contraception (EC)	1,029
Other contraceptives	3,296



# birds and bees

PPKY's annual events bring together community supporters, youth, staff and board members to celebrate the organization's work while also raising money to support education programs like the teenREACH peer education program and Let's Talk parent/teen communication workshops.

On May 15, Happy Hour for Choice was hosted at Wingspan Gallery in Lexington and featured a presentation by members of the University of Kentucky VOX (Voices for Planned Parenthood) chapter.

In 2009, PPKY's annual fundraising event in Louisville was expanded and launched as Birds and Bees Bash. Held on October 16th at the Frazier International History Museum, Birds and Bees Bash was hosted by honorary co-chairs David and Linda Hawpe and featured a live auction, raffle, dinner and dance band. teenREACH peer educators also spoke at the event, raising awareness about the important work they do educating other teens about healthy relationships and sexual health.

Thanks to all who attended, volunteered or made a donation. Mark your calendars to attend and support the 2010 Birds and Bees Bash on August 27th!



*"I just wanted to say how surprised I was at my visit today! Everything was very punctual, efficient and most of all – comfortable!"*  
— June 2009

*"It really helped me and my family out. Thank you very much for having a program like this. I have a 2 year old and a newborn. I do not [know] what I would have did without this program."* — July 2009



*"The environment, people and procedures are handled with a graceful, polite, respectful and caring manner... Made me feel normal rather than sick for whatever I was here for."*  
— August 2009

*They provide you with endless information so that you are always fully aware of what is going on with your body and what you can prevent. Planned Parenthood staff is the best staff that I have come across in a while and always very professional.* — February, 2009



## education, community outreach and advocacy

PPKY is more than a group of reproductive health clinics. Providing medically-accurate, age appropriate reproductive and sexuality education and advocating for reproductive rights and access to affordable health care services are also essential components of PPKY's mission. From the inaugural national GYT campaign to the expansion of the teenREACH program, 2009 marked a number of milestones for PPKY's education, outreach and advocacy work. PPKY staff, teenREACH peer educators and University of Kentucky VOX members provided comprehensive and age-appropriate information about sexual health and healthy relationships to more than 11,000 Kentuckians in 2009.

- **teenR.E.A.C.H. (Real Education About Choices for our Health):** Teens are not always comfortable talking to an adult about sex and sexual health, which is why PPKY's teenREACH (Real Education About Choices for our Health) program continues to be a crucial resource. teenREACH peer educators are high school students who are true leaders at home, at school and in their communities. They serve as ambassadors of sexual health information and teach their peers how to protect their health and access services. In addition to facilitating educational programs, peer educators participate in community events like WorldFest and Susan G. Komen walk for breast cancer, as well as national initiatives.



teenREACH launched in Louisville in fall 2008. In 2009, teenREACH expanded to Central Kentucky with the recruitment and training of four Lexington high school students. Statewide, teenREACH peer educators provided life-changing information about healthy relationships and safer sex to more than 1,500 teens and families through formal presentations, community outreach and everyday conversation. A special thanks to the William E. Barth Foundation and the Gheen's Foundation for their support of the teenREACH program.

- **GYT09:** Half of all young people in the U.S. will contract a sexually transmitted infection by the age of 25. To combat this alarming trend, Planned Parenthood Federation of America, along with MTV, the Centers for Disease Control and the Kaiser Family Foundation, launched the national campaign GYT09 (Get Yourself Tested) in April 2009. Scheduled during STD Awareness Month, the goal of GYT is to normalize regular screening for sexually transmitted infections among young people. As a partner in this campaign, PPKY organized a number of education and outreach activities, including a movie night and discussion for high school and college students and the distribution of 1,000 gift bags containing condoms and informational materials throughout Louisville and Lexington.



- **Advocacy:** PPKY is a passionate and trusted advocate for policies that enable access to comprehensive sexual and reproductive health care, education and information. We advocate for commonsense policies that promote reproductive health through education and access to services, prevent unintended pregnancies through effective family planning programs, and protect the health of young people through comprehensive sexuality education in schools and the community.

Teens and college students were especially involved in PPKY's advocacy efforts in 2009. In March, PPKY organized its first Teen Advocacy Day. Seven teenREACH peer educators, along with one teen's mother and younger brother, traveled to Frankfort to support school-based comprehensive sex education legislation. In July 2009, nine staff, teenREACH peer educators and members of the University of Kentucky VOX chapter attended Planned Parenthood's Youth Policy and Organizing Conference. Youth participants met with peers from across the country to share experiences, learn best practices for advocacy and organizing work, and plan future efforts in their own communities. PPKY's youth delegation also had the opportunity to meet with Rep. John Yarmuth and Rep. Ben Chandler to share their experiences and advocate for comprehensive sex education and health care reform. Finally, teenREACH peer educators, VOX members and volunteers participated in national Planned Parenthood phone banks to encourage citizens to exercise their right to vote and to participate in health care reform town hall meetings. PPKY reached more than 1,200 individuals through this effort.

# financial information

## • Assets

Cash .....	\$ 67,243
Investments .....	462,110
Patient Receivables .....	17,959
Pledges Receivables .....	212,975
Inventory .....	17,738
Prepaid Expenses & Other Assets .....	6,194
Notes Receivable .....	10,000
Property & Equipment.....	733,594

## • Liabilities

Short-Term Borrowing .....	102,370
Accounts Payable .....	26,537
Accrued Expenses .....	44,209
Leases Payable.....	18,265

## • Net Assets

Unrestricted .....	884,064
Temporarily Restricted.....	452,368

## Revenue & Other Support

Government Grants .....	231,636
Patient Services Fees.....	580,975
Contributions .....	584,311
Special Events .....	29,876
Investment Earnings .....	(6,540)
Miscellaneous .....	14,703

## • Expenses

Programs and Services* .....	1,107,109
Development .....	116,023
Management & General.....	130,731

\* Includes expenses for Patient Services, Education Programs, Community Relations

• **Volunteers:** PPKY's work would not be possible without our dedicated donors and corps of active volunteers. A weakening economy has resulted in a downturn in individual giving; however, the vast majority of our donors remain steadfast in their support of our services and their commitment to women, men and teens in need of preventive health care. Our volunteers demonstrated their belief in our mission by donating more than 1,000 hours of service in 2009. They came with smiling faces and fulfilled duties ranging from tabling at community events to filing charts to assisting with health center maintenance.



### PLANNED PARENTHOOD OF KENTUCKY: A Plan You Can Love With.

In an effort to capture the essence of Planned Parenthood of Kentucky, we have developed a vision to reflect the many dimensions of who we are. Whether talking to our patients, donors, employees, board members, volunteers or supporters, our vision must resonate with them all.

In all facets of our communication, whether through our services, programs or advocacy efforts, we strive to be your partner, as you are ours; we strive to be your friend, as you are ours; and most importantly, we strive to be your plan – a plan you can love with. This is the vision and promise Planned Parenthood of Kentucky.

## making donations

What's the difference between Planned Parenthood of Kentucky (PPKY) and Planned Parenthood Federation of America (PPFA)?

Think of us as a family tree with different branches and leaves – some serving different purposes and some doing similar things in different places. What we share is that we are all working for the reproductive health and rights of women, men and teens.

PPKY is your local Planned Parenthood, providing reproductive health care services and programs in Lexington, Louisville and on campus at Eastern Kentucky University. PPKY also provides comprehensive, age-appropriate sex education and helps shape public policy for Kentuckians. Gifts made to PPKY stay right here in the Commonwealth.

PPFA, headquartered in New York, is the umbrella organization for 87 local affiliates across the U.S., providing leadership at the national level for reproductive health care issues. Gifts to PPFA support advocacy work, research, administration and international programs.

Throughout the year, you may receive donation appeals from both PPKY and PPFA. These appeals are coordinated totally independently, although PPKY receives a small percentage of gifts made at the national level. If donating online, donors have the option to direct gifts to the national and international level, to your local affiliate (PPKY) or to the area of greatest need.

Please keep these differences in mind when making your donation. Thanks for your support of Planned Parenthood of Kentucky!



# donors

Every attempt has been made to assure accuracy in donor recognition; however, in compiling such a list, omissions and mistakes may occur.

Please advise the Development Office (502.584.2471 ext. 1236) of any errors. We appreciate the opportunity to correct our records.

## Celebration of Dignity, \$15,000+

Shearer Davis Bowman & Lee  
Hansjorg Wyss Foundation  
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## Celebration of Advocacy, \$7,500-\$14,999

J & L Foundation

## Celebration of Empowerment \$3,000-\$7,499

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## In 2009, donations were made in honor of the following individuals:

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Ronald Levine  
Ruth Porter Martin  
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John & Tina Rose  
Mollie Smith  
Melissa A. Wilson  
Mr. & Mrs. Thomas Young

## In 2009, donations were made in memory of the following individuals:

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Edward Hampe  
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Emily Kinnaird  
Lee Krugler  
Robert L. Mitchell  
Claudine Rolls  
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William Dana Shelby  
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Mary Gump Ziegler

## Thanks to those who donated silent auction items for PPKY's 2009 Birds and Bees Bash.

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